COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE

Visca, Baybay City, Leyte

DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)



I, DENNIS P. PEQUE, Head of the Department of Forest Science, commits to deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period <u>July to December 2019</u>.

DENNIS P. PEQUE Head, DFS

Approved:

BEATRIZ'S, BELONIAS

Vice President for Instruction

Actual Accomplishments Rating MFO Units/Persons MFO **Imeliness** Average Success/Performance Indicator (PI) Target Quality Details of Remarks No Description Responsible % Accom-plishments Accomplishments DFS MFO 1 Advanced and Higher Education Services PI 1: Number of graduate degree specializations offered and DFS Head 1/1 (100%) 4 4 4 monitored Pl 2. Total FTE monitored DFS Head 9.76/5 (195.2%) 5 5 4.33 PI 3: Percentage increase in number of graduate students enrolled DFS Head 5 2/5 (40%) 4 PI 4: Additional Output **DFS MFO 2 Higher Education Services** DFS Head PI 1. Number of FTE coordinated and implemented 5 121.03/5 (2421%) 5 5 5 5 PI 2. Average percentage passing in licensure exams in mandated September 2019 DFS Head 64% 5 5 5 Foresters Board Exam programs PI 3. Number of graduates in mandated programs graduated within Only June 2019 DFS Head N/A prescribed period

	MFO Description Success/Performance Indicator (PI)			Actual Aco		lishments	Rating				
MFO No.		Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
	Pl 4. Number of u approved and offer	ndergraduate curricular program compliant to CMO, ered	DFS Head	1	1/1 (100%)		4	5	5	4.67	
	Pl 5. Percentage increase in BSF students enrolled		DFS Head	5%	8/5 (160%)	entwerk entrition vor the least of the Control of t	4	5	5	467	A CA A CA REAL MOVING THE CHECK AND A CASE OF THE PROPERTY OF THE ANALYSIS OF THE PROPERTY OF
	PI 6. Number of academe/industry linkage established		DFS Head	2	2/2 (100%)		4	4	4	4	BioAcademy Finland
	Pl 7a. Number of	students advised	All Faculty members	50	120/50 (240%)		5	5	5	5	
		No. of consultation hours	DPPeque and Faculty members	48hrs/week	54/48 (112.50%)	Charles and the state of the st	4	5	5	4.47	METROLOGICA DE LA CALVA POR COLLOGICA DE LA COLLOGICA DE LA COLLOGICA DE LA CALVA PARA C
		On thesis/field practice/special problem	DFS Faculty members	14	35/14 (250%)		5	5	5	5	Mandage and consistent of the constant and a state of the
	PI 7b. Number of	student organizations advised/Assisted	RSC, JMQ, ANP, APB	3	4/3 (133.33%)		4	5	5	4.67	
	PI 8. Number of In	structional Materials checked and approved						· ·			
		New syllabl	DFS Faculty	2	5/2 (250%)		5	5	5	5	
Total Miles Supplement		Revised syllabi	DFS Faculty	4	5/4 (125%)	од во от подного на под от	5	5	5	5	PROTESTIVA OTRA ARTINIA NERVI MANA LEVI AND ANTINIA MANTINIA MANTINIA DEL PROTESTI ANTINIA MANTINIA MANTINIA M
		New lecture manual	DFS Faculty	2	2/2 (100%)		4	4	4	4	
		Revised lecture manual	DFS Faculty	2	2/2 (100%)		4	4	4	4	
		New powerpoint lecture presentation (per course)	DFS Faculty	8	10/8 (125%)	3139999	5	5	ت	5	
	F	Revised powerpoint lecture presentation (per course)	DFS Faculty	7	12/7 (171.43%)		5	5	5	5	
	PI 9. Additional ou	tputs					Basel Seminary May 2012 (September 1				A SANCE CONTROVER OF THE PROPERTY OF A CANADA TO THE ACCUSATION OF
FS MF	O 3 Research Se	rvices								AND THE REST	
	PI 1. Number of pu	ublished papers in internationally indexed journals		2	3/2 (150%)		5	5	5	5	
		In refereed international journals	DFS Faculty				part com de metros hanjales partecidos				
	PI 2. Number of re regional/national/ir poster presenter)	search outputs presented in nternational for a/conferences (As paper and/or					order det et et en		CONTRACTOR		Million (Million (Million) (Million) (Million) (Million) (Million) (Million) (Million) (Million) (Million) (Mi
		In Institutional for a/conferences	DFS Faculty Members	6	6/6 (100%)		4	4	4	4	CONTROL CONTRO

	MFO Description Success/Performance Indicator (PI)				Actual Aco	lishments		Ra			
MFO No.		Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
	Pl3. Number of reschedule	esearch projects conducted and/or completed on	Faculty member with appointments from OVPRE	2	1/2 (50%)		4	4	5	4.33	Laforet Project
	Pl 4. Number of	research proposals submitted	Faculty members	2	2/2 (100%)		5	4	4	4.33	and the state of t
AND THE PROPERTY OF THE PARTY O	PI 5. Number of	research proposals approved	Faculty members	N/A	N/A	AND THE PROPERTY OF THE PROPER	and the state of t	CONTRACTOR	Acresistante de Constitución d	NO OFFICE AND ADDRESS OF THE PARTY OF THE PA	
	(Thousand PHP)		Faculty members	5.5M	N/A		A ACOUSTICATION OF THE CONTRACTOR			TO SERVICE CONTRACTOR	
	PI 8. Techinical E	Expert Services rendered									
		As Resource Speaker	Faculty members	2	4/2 (200%)		5	5	5	5	
		As Coordinator/Lecturer during Board Exam Review	Faculty members	4	N/A					The state of the s	AND AND ADDRESS OF THE OWNER, AND ADDRESS OF THE AD
	PI 9. Additional o	utputs	7							a personal constitution of	STATES AND AREAS CONTROL TO A CONTROL STATES STATES AND A CONTRACT OF THE
		Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	2/1 (200%)	ACIAR Project with POS	5	5	5	5	
OFS M	FO 4 Extension 8	Services									
	PI 1. Number of t	rainings conducted/facilitated	DFS Faculty	2	3/2 (150%)		5	5	3	5	
	PI 2. Number of p	person-days trained weighted by length of training	DFS Faculty	50	60/50 (120%)		5	5	5	5	
	PI 3. Number of I training	EC materials/technoguides developed/used in the	DFS Faculty	2	2/2 (100%)		4	4	4	4	
	PI 4. Number of a schedule	extension projects conducted and/or completed on	DFS Faculty	1	2/1 (200%)	CO2 Project and Climate Smart Agriculture	5	5	5	5	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
	PI 6. Number of e	extension proposals approved	DFS Faculty	1	N/A						
	PI 7. Amount of e (Thousand PHP)	xtension money generated from external funding	DFS Faculty	0.2M	N/A						Name (Annual Annual
	Pl 9. Additional o	•						PROFESSION CONTRACTOR			ANNELSE ESTA DE LA CONTRACTOR DE LA CONT
	Area of	plantations, tree farms & demo farms established and monitored	DFS Faculty	1.5ha	3ha/1.5ha (200%)	CO2 Project and ACIAR Project	5	5	5	5	JOBAN COM COMPANION COMMAND (ACT OF AN ARTHUR ACT OF AND ARTHUR ACT OF AN ARTHUR ACT OF A ARTHUR ACT OF A ARTHUR ACT OF A ARTHUR ACT OF A ARTH

North Control of the	MFO Description Success/Performance Indicator (PI)			·	Actual Aco	lishments		R	ating		
MFO No.		Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
Aperilar et fizikus siriken ke film di inte	Number of se	edlings of tree species & non-timber products raised in the nursery	DFS Nursery In- charge (EOM + RNG)	4,100	15,000/4,100 (365.85%)	Clonal Nursery Project	5	5	5	3	
	Number of see	edlings of tree species & non-timber products disposed for tree planting activities		650	10000/650 (1538.46%)		5	J	5	5	
		Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	52 ha	52/52 (100%)		4	4	4	4	
DFS M	FO 5 Support to	Operations									
	December 1994 Section 1994 Section 1994	seminars/ trainings/conferences/ workshops litated for entire university	DFS Head and Faculty members	2	2/2 (100%)		4	4	4	4	Including RCCRDC and ACIAR
	PI 2. Number of conducted	in-house seminars/trainings/ workshops/reviews	DFS Head and Faculty members	1	1/1 (100%)		4	4	4	4	
	PI 3. Number of	Persons trained by place of origin	DFS Faculty members	52	55/52 (105.80%)		4	5	4	4.33	
	PI 4. Additional	outputs									
DFS M	FO 6 General Ad	lmin and Support Services (GASS)									
	PI 1. Number of monitored	departments and/or service units supervised and	DFS Head	1	1/1 (100%)		4	4	4	4	
	PI 2. Number of	management meetings conducted	DFS Head	5	7/5 (140%)		5	4	5	4.43	
	PI 3. Number of	documents evaluated and approved	DFS Head	220	450/220 (204.54%)		5	5	5	S	Tree planting certificates enrollment documents, letter request, memos, etc.
	Pl 4. Number of	academic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	6	9/6 (150%)		5	5	5	5	
	PI 5. Number of	laboratory equipment maintained	DFS Head, DPP and JOs	ê	15/6 (250%)		5	5	5	5	
AND THE PROPERTY OF THE PROPER	PI 6. Area of law	n maintained (sq.m, approx.)	DFS Head, DPPand JOs	900sqm	2500/900 (277.77%)		5	5	5	5	
TOTAL CONTRACTOR OF THE PERSON	PI 7. Number of	office and laboratory equipment purchased	DFS Head	3	6/3 (200%)		5	5	J	5	

		Success/Performance Indicator (PI)		Target	Actual Ad	plishments		Ra			
MFO No.	MFO Description		Units/Persons Responsible		% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
	PI 8. Zero percer	nt complaint from clients served		0		page plant and any plant production of the first of the f					
SALARI PER	PI 9. Additional C	outputs									
	Numb	er of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	2	6/2 (300%)		5	5	5	5	
	STF monthly report		TAPatindol	4	6/4 (150%)		5	4	5	4.63	
ang diggi kang penduan		No. of forest violators apprehended/dealt with	Forest Conservation Office	3	3/3 (100%)		4	ч	4	4	
solyusis cancelle francisco custo		No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	8	15/8 (187.5%)		5	ئ	4	4.67	7
		Annual reports	DFS Head	1	1/1 (100%)		4	4	4	4	
Total	Over-all Rating	221-01									
Avera	ge Rating	4.70				workers were unautually and have not considered the construction of the construction o			ALCO CONTRACTOR OF CANALOGY		
Adjectival Rating		OUTSTAND ING									NICOCOTOS EL CANONIMISMO POR CANONIMISMO RESIDENCIA DE CANONIMISMO CON CA

Received by:	Calibrated by:	Recommending Approval:	Approved:
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DILBERTO O. FERRRAREN	REMBERTO A. PATINDOL	BEATRIZ S. BELONIAS	EDGARDO E. TULIN
Planning Office	Chairman, PMT	Vice President for Instruction	President
Date:	Date:	Date:	Date: