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Op 7/18/23

Visayas State University  
**OFFICE OF THE DIRECTOR FOR RESEARCH**  
Visca, Baybay City, Leyte



**OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)  
(TARGET & ACCOMPLISHMENT)**

I, **ROSA OPHELIA D. VELARDE**, Director for Research commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **JANUARY- JUNE 2023**

  
**ROSA OPHELIA D. VELARDE**  
Ratee

Date: July 14, 2023

  
**MARIA JULIET C. CENIZA**  
VP for Research, Extension  
& Innovation

Date: July 14, 2023

MFO No.	MFO Description	Success Indicator (SI)	Tasks Assigned	Targets (Jan-Dec)	Actual Accomplishment (January-June)	Rating				Remarks
						Quality	Efficiency	Timeliness	Average	
UMFO 3: RESEARCH SERVICES										
	PI 1: Number of monitored outputs published in CHED accredited journals/internationally indexed journal/books or book chapter		OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	54	27	4.9	4.9	4.8	4.9	

	<b>PI 2:</b> Number of monitored outputs presented in scientific fora (Regional/National/International/Conferences/Conventions)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	45	30	5	5	5	5	
	International Fora/Conferences participated/monitored								
	In National Fora/Conferences								
	In Regional Fora/Conferences								
	In Local Fora/Conferences								
	<b>PI 3:</b> Number of monitored & evaluated research projects conducted and completed on schedule	OVPREI-Research Office, Research Centers,	15	7	4.8	4.9	4.9	4.9	
	<b>PI 4:</b> Number of Research proposals submitted for external funding facilitated	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	8	3	4.8	4.9	4.8	4.8	
	<b>PI 5:</b> Number of research proposals reviewed for internal funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20	17	4.9	4.9	4.9	4.9	
	<b>PI 6:</b> Number of research proposals endorsed for approval	OVPREI-Research Office, Research Director, Commodity Team	2	5	5	5	5	5	
	<b>PI 7:</b> Amount of research money generated from external funding	OVPREI-Research Office, Research Centers, Colleges,	15M	87,397,978.73	5	5	5	5	

		faculty, researchers							
	<b>PI 8:</b> Amount of research money generated from institutional funding	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	20M	99,044,650.06 (for the whole year)	5	5	5	5	
	<b>PI 9:</b> Number of research collaboration/partnership forged with LGUs, agencies, industry, private individuals, and local entrepreneurs established/maintained	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	10	106	4.8	5	4.9	4.9	
	<b>PI 10:</b> Number of research related awards/recognitions (faculty, staff & students)	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	6	7	5	5	5	5	
	<b>PI 11:</b> Number of research outputs in the last three (3) years utilized/commercialized by the industry or by other beneficiaries	OVPREI-Research Office, Research Centers, Colleges, faculty researchers	10	80	5	5	5	5	
<b>UMFO 5: SUPPORT TO OPERATIONS</b>									
<b>A. Research Faculty Development Services</b>	<b>PI 1:</b> Number of faculty pursuing advanced research degree programs (PhD & MS) facilitated, monitored and assisted	OVPREI-Research Office, Research Centers, Colleges, faculty, researchers	5	2	4.8	4.9	4.9	4.9	
	<b>PI 2:</b> Number of In-House reviews/seminars/trainings/conventions/workshops coordinated/conducted/participated	OVPREI-Research Office, Research Centers, Colleges faculty, researchers	2	1	5	5	4	4.6	



	<b>PI 3:</b> Number of research projects monitored/facilitated for review (During the Annual-In-House Review)	Research Office, Research Centers, Colleges, faculty researchers	20	64	4.6	4.6	4.7	4.6	
	<b>PI 4:</b> Number of R&D programs/projects monitored	Research Office, Research Centers, Colleges, faculty researchers	132	124	4.6	4.7	4.7	4.7	
<b>B. Research Administrative Service</b>	<b>PI 1:</b> Number of documents/papers recorded and delivered	OVPREI-Research Office	500	1,574	5	5	4	4.6	
	<b>PI 2:</b> Number of vouchers, PRs, payrolls, trip tickets, job orders, appointments followed up	OVPREI-Research Office	40	130	5	5	5	5	
	<b>PI 3:</b> Number of documents research reports reproduced	OVPREI-Research Office	43	60	5	5	5	5	
	<b>PI 4:</b> Number of notices of meetings distributed to research centers/colleges/departments	OVPREI-Research Office	2	4	5	5	5	5	
	<b>PI 5:</b> Percentage of facilitative services against time office operations and facilitation/ transaction of related matters and documents	OVPREI-Research Office	100%	100%	5	5	4	4.6	

	<b>PI 6:</b> Number of documents prepared, facilitated (PR, RS, Job Contract, Travel Orders, Trip Tickets, PO Application for Leave, Payrolls, etc., for VP Approval)	OVPREI-Research Office	50	45	5	5	5	5	
	<b>PI 7:</b> Number of incoming research related documents/papers reviewed for Director's Approval	OVPREI-Research Office	200	578	5	5	5	5	
	<b>PI 7:</b> Number of incoming research related documents/papers reviewed for VP's Approval	OVPREI-Research Office	250	1,326	5	5	5	5	
	<b>PI 8:</b> Number of visitors entertained	OVPREI-Research Office	10	20	5	5	5	5	
	<b>PI 9:</b> Number of research related meetings scheduled and facilitated/participated	Research Office	5	10	5	5	5	5	
	<b>PI 10:</b> Number of research field visits/facilitated/done	Research Office	5	5	5	5	5	5	
	<b>PI 11:</b> Number of R&D Harmonization Fora	Research Office	3	5	5	5	5	5	
<b>PI 12: ADDITIONAL OUTPUTS:</b>									
	<b>A1:</b> Number of research output publications produced/related technical publication/ Research Manual produced and distributed	Research Office	10	1	5	5	5	5	

	<b>A2: Extension Activities Assisted</b>	Research Office	1	2	5	5	5	5	
	<b>A3: Number of consolidated, validated and compiled research reports/records</b>	OVPREI-Research Office	24	270	5	5	5	5	
<b>Total Over-all Rating</b>								<b>4.91</b>	
<b>Average Rating</b>									
<b>Adjectival Rating</b>									

Received by:

  
**TONI MARC L. DARGANTES**  
 Planning Office

Date: JUL 14 2023

Calibrated by:

  
**DANIEL LESLIE S. TAN**  
 Chairman, PMT

Date: JUL 14 2023

Approved:

  
**EDGARDO E. TULIN**  
 University President

Date: JUL 19, 2023