





## DEPARTMENT OF CIVIL ENGINEERING

Visayas State University

Visca, Baybay City, Leyte, PHILIPPINES

Website: www.vsu.edu.ph

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, EPIFANIA G. LORETO, Head of the Department of Civil Engineering, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July to December 2018.

Department Head

Date: 15 January 2019

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

ROBERTO C. GUARTE, Ph.D.

Dean

Date: 15 January 2019

NOTED:

Number	FTE/sem	FTE/Summer	FTE Total	Rating Equivalents: 5 - Outstanding
1	4.0	0.0	8.00	4 - Very Satisfactory 3 - Satisfactory
	2.5	0.0	0.00	
2	0.0	0.0	0.00	2 - Fair
2	18.0	0.0	72.0	1 - Poor
0	Actual	Actual	0.00	
0	0.0	0.0	0.00	

	Rating							
MFOs/PAPs	Success/Performance Indicator (PI)	Units/Persons Responsible	Actual Accom- plishments	Quality	Efficiency	Timeliness	Average	Remark
UMFO 1.	ADVANCED EDUCATION SERVICES							
OVPI MFO 1.	Graduate Degree Program Management Services							
PI 1.	Graduate degree program monitored							
PI 2.	Total Graduate FTE monitored							, C
1	Percentage increase in number of graduate students enrolled							
	Percentage increase in number of graduate students who graduated within prescribed period							* 60
OVPI MFO 2.	Graduate Student Management Services							

PI 1.	Number of graduate students awarded with							
	scholarships/assistanships							
PI 2.	Percentage of graduate students awarded with							
	scholarship/assistanship who graduated within							
	the prescribed period							
PI 3.	Number of graduate students awarded with							
	honor/distinction upon graduation							
PI 4.	Number of graduate students advised							
				Total p	oints			
UMFO 2.	HIGHER EDUCATION SERVICES							
OVPI MFO 1.	Curriculum Program Management Services							
PI 1.	Total Undergraduate FTE monitored	EGL, APDC, GPG,	216.80	5	5	5	5.00	1st semester SY 2018-2019
200,000		HNM, JJP, LLA, RBV						
		Jr.			5	5	5.00	BSCE Curriculum
PI 2.			1	5	5	5	3.00	BSCE Carricularii
	compliant to CMO, approved and offered							
PI 3.	Average passing percentage in licensure		66.67%	4	4	4	4.00	Nov. 2018 CE licensure exam result
	examinations in mandated programs							
DI A	Number of undergraduate graduates in		24	5	5	5	5.00	
F14.	mandated programs graduated within the							
	prescribed period							
PI 5.	Precentage increase in the number undergrad		0%	3	3	3	3.00	
	students who graduated wihtin the prescribed							
	period					<del>-</del> -	F 00	
PI 6.	Percentage increase in the number undergrad		12.70%	5	5	5	5.00	
	students enrolled				5	5	5.00	Coordinates the academe/industry
PI 7.	Number of academe/Industry linkage		29	5	5	5	3.00	linkage
	established					-	5.00	IIIINago
PI 8.	Number of students advised	EGL, APDC, GPG,	345	5	5	5	5.00	
		HNM, JJP, LLA, RBV						
	Number of Student organizations	Jr. GPG, HNM, JJP, RBV	2	5	5	5	5.00	PICE-VSU SC and TARSIER
PI 9.	Number of Student organizations Advised/Assisted	Jr.	_					
	Auvised/Assisted	U						

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PI 10.	Training of the month of the mo	EGL, APDC, HNM, JJP, LLA, RBV Jr.	18	5	5	5		Course Syllbus and course outlines for CEng 113n, CEng 132, CEng 134, CEng 143, CEng 144, CEng 146, CEng 153, CEng 155, CEng 157
	Student Management Services							
PI 3.	Number of graduates gainfully employed in jobs related to their undergraduate programs	2018 BSCE graduates	8	5	5	5	5.00	
PI 6.	Additional outputs							
	practice/special problem	EGL, APDC, GPG, HNM, JJP, LLA, RBV Jr.	55	5	5	5		Advising and monitoring of students enrolled in CEng 200a and CEng 157-CE Project.
		EGL, APDC, HNM, JJP, LLA, RBV Jr., DRA	2	5	5	5	5.00	PICE Week: Opening Program and C Exhibit
-								
UMFO 3.	RESEARCH SERVICES							
	Number of published papers in internationally indexed iournals refereed international journals							
	refereed international journals							
	institutional journals							
PI 2.	Number of research outputs presented in regional/national/international fora/conferences international fora/conferences							
	national fora/conferences							
	institutional fora/conferences							
PI 3.	Number of research projects conducted and/or completed on schedule	APD Cortes	1	4	4	4	4.00	Development, Evaluation and Technology Dissemination of Efficien Bamboo-Based Emergency Shelter
PI 4.	Number of research proposals submitted	DCE Faculty	13	5	5	5	5.00	BSCE Students enrolled in CEng 156 CE Project
PI 5.	Percent of research proposals approved							
	Amount of research money generated from external funding (Thousand PHP)							

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	Amount of research money generated from							
	institutional funding (Thousand PHP)							
PI 8.	Additional outputs							
	Number of research-related awards(faculty &							
	student/faculty)							
				Total p	oints		9.00	
UMFO 4.	EXTENSION SERVICES							
PI 1.	Number of person-days trained weighted by							
	length of training							
PI 2.	Number of trainings conducted		0	3	3	3	3.00	
PI 3.	Number of IEC materials/technoguides developed/used							
PI 4.	Number of beneficiaries served							
	Groups							
	Individuals							
PI 5.	Number of technical/expert services							
	Research Mentoring	DCE Faculty	7	5	5	5	5.00	BSCE Students enrolled in CEng 1 CE Project
	Peer reviewers/Panelist							
	Resource Persons							
	Convenor/Organizer							
	Consultancy	GPG	1	4	4	4	4.00	Water Resources Consultant
	Evaluator							
PI 6.	Number of extension projects conducted							
	PI 7. Number of extension proposals submitted	DCE Faculty	7	5	5	5	5.00	BSCE Students enrolled in CEng 1 CE Project
PI 8.	Percent of extension proposals approved							
PI 9.	Amount of extension money generated from external funding (Thousand PHP)							
PI 10.	Amount of extension money generated from institutional funding (Thousand PHP)							
PI 11.	Additional outputs							
	Number of extension-related awards (extension							
	conducted by faculty and faculty & student)							

UMFO 5.	SUPPORT TO OPERATIONS (STO)							
	Faculty Development Services							
	Number of faculty pursuing advanced research degree programs (PhD/MS) facilitated, monitored & assisted		3	4	4	4	4.00	MTA, GGD, RAGL
OVPI MFO 2.	Faculty Recruiting/Hiring Services							
PI 1.	Number of faculty recruited/hired		2	5	5	5	5.00	LLAndo, RBVinculado Jr.
OVPI MFO 3.	Faculty Evaluations Services					-		
PI 1.	Number of seminars/trainings/conventions/ workshops coordinated for entire university							
	Number of seminars/trainings/conventions/ workshops coordinated outside of the university							
PI 3.	Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated							
PI 4.	Number of in-house seminars/trainings/ workshops/reviews conducted/attended	EGL, APDC, HNM, JJP, LLA, RBV Jr., DRA	6	5	5	5	5.00	1. Training on Extension Proposal Writing 2. PRIME-HRM OrientationParticipant 3. Orientation of the Newly Hired Faculty and Parttimers 4. Training-Workshop on "Sustainable Small and Medium-Scale Bamboo Enterprises for the Green Economy 5. Seminar-Workshop on "Competency Based HR System and Implementation of Competency based Recruitment, Selection and Placement and Learning & Development" 6. Awareness Training - OTP Setting Workshop
PI 5.	Additional outputs							
	Number of faculty/staff awards/honors received related to operations support							
OVPI MFO 4.	Program and institutional Accreditation Servi	ces						
PI 1.	Number of degree programs which passed accreditation/evaluation at least Level I		1	5	5	5	5.00	AACCUP Level I
PI 2.	QMS on faculty recruitment, development							

PI 3.	Percentage of degree program compliant with CHED		100%	5	5	5	5.00	
PI 4.	Additional Outputs							
	Number of activities organized/attended/assisted/participated/ facilitated	EGL, APDC,HNM, JJP, LLA, RBV Jr.	2	5	5	5	5.00	PICE Week activities
	lacilitated	Total p	oints		29.00			
UMFO 6.	GENERAL ADMINISTRATION & SUPPORT SE	RVICES						
PI 1.	Efficient and customer-friendly frontline service	All Faculty & Staff	100.00%	5	5	5	5.00	Zero complaints from clients
PI 2.	Additional Outputs/Best Practices							
	Number of hours devoted in consultation meeting	All Faculty	545	5	5	5	5.00	
	Number of hours devoted in the preparation of documents needed for RQAT	EGL, RBV Jr., DRA	106	5	5	5	5.00	
	Number of hours devoted in the preparation for AACCUP accreditation	All Faculty & Staff	431	5	5	5	5.00	
				Total p	oints		20.00	
	Total Over-all Rating				13	37.00		
				4	1.72			
	Adjectival Rating			Outs	tanding	l		

<sup>\*</sup>EGL(Head) - E.G. Loreto, APDC - A.P.D. Cortes, GPG - G.P. Gogo, HNM - H.N. Mejia, JJMP - J.J.M. Pomida, LJLA - L.J.L. Ando, RBVJr. - R.B. Vinculado Jr., DRA - D.R. Arpoceple

		Recommending Approval:	
Received by:	Calibrated by:		Approved:
	REMBERTO A PATINDOL, Ph.D.	BEATRIZ S BELONIAS, Ph.D.	EDGARDO E. TULIN, Ph.D.
Planning Officer	PMT Chair	∜ice President	University President
Date:	Date:	Date:	Date: