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Visayas State University

COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE

Visca, Baybay City, Leyte

DEPARTMENT OF FOREST SCIENCE

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)



DENNIS P. PEQUE

measures for the period January to June 2019.

BEATRIZ'S. BELONIAS

Vice President for Instruction

EDGARDO E. TULIN

President

					Actual Accomplishments		Rating				
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Target		% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
DFS M	FO 1 Advanced a	and Higher Education Services									
	PI 1: Number of monitored	graduate degree specializations offered and	DFS Head	1	1/1(100%)		5	5	4	4.67	
	Pl 2. Total FTE monitored		DFS Head	6	14.88/6 (%		5	5	5	5	
	PI 3: Percentage increase in number of graduate students enrolled		DFS Head	11	20/11 (181.82%)		5	5	5	5	
	PI 4: Additional O	utput				httelsen ste den aven det 6 eine statistische Statistische Jahr (statistische Statistische Stati				A Andrews Commen	THE PRINTED WITH THE PRINTED AND THE PRINTED A
DFS MF	O 2 Higher Edu	cation Services									
	PI 1. Number of F	TE coordinated and implemented	DFS Head	6	92.2/6 (1536.67%)		5	5	5		JMQuimio, DPPeque, AEPasa, APBaldos, ANPolinar, SOBernaldez, EOMangaoang, RSCome
- 1	PI 2. Average pe programs	rcentage passing in licensure exams in mandated	DFS Head	50%	76.47/50 (152.94%)		5	5	5	5	

	MFO Description Success/Performance indicator (PI)			Actual Accomplishments		Rating					
MFO No.		Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
	PI 3. Number of prescribed period	graduates in mandated programs graduated within	DFS Head	15	20/15 (133.33%)		5	5	5	5	SY 2018-2019 2nd Semester
	PI 4. Number of approved and o	undergraduate curricular program compliant to CMO, ffered	DFS Head	1	1/1 (100%)	una basin den si mende di mendenen per pia mende del di Persona de pri mende del mende del proposition del pro	5	4	4	4.33	CMO 44, s.2006
	PI 5. Percentage	e increase in BSF students enrolled	DFS Head	5%	5/5 (100%)	illes di Consença con Marilles di ministra con 466,600 Persona e de 2010 Persona in Consença de Produ	5	5	4	4.67	Shifter's, Transferees
nekilgaya, ayan ayan ayan darini	PI 6. Number of	academe/industry linkage established	DFS Head	2	2/2 (100%)	визоворого и подруг о принерового досе таконов от тогорого порочно постоя под се од население в под под се од Статор	5	4	4	4.33	Maintained PASAR, EDC
onto a francisco de la composição de la co	Pl 7a. Number o	of students advised	All Faculty members	80	90/80 (112.5%)	general en die verlag van han de de daar verlag van die de	5	5	5	5	BSF
		No. of consultation hours	DPPeque and Faculty members	50 hrs/week	50/50 (100%)	en companio de 14 de Grande de esta esta esta de 14 de en 24 de e La companio de 24 de Grande de entre en 24 de entre en 24 de en 24 de entre en 24 de entre entre entre entre e	5	4	4	4.33	JMQuimio, DPPeque, AEPasa, APBaldos, ANPolinar, SOBernaldez,
		On thesis/field practice/special problem	DFS Faculty members	13	26/13 (200%)		5	5	5	5	JMQuimio, DPPeque, AEPasa, APBaldos, RSCome,ANPolinar, EOMangaoang
	Pl 7b. Number of	of student organizations advised/Assisted	RSC, DPP, ANP, APB	3	3/3 (100%)		4	4	4	4	FSS, CFES-SSC, CBFI
MORE STATE OF THE	PI 8. Number of	Instructional Materials checked and approved									*
		New syllab	DFS Faculty	2	2/2 (100%)		4	4	4	4	Ecol 11, Fmgt 121
		Revised syllab	DFS Faculty	3	5/2 (250%)		5	5	5	5	Ecol 11, Fmgt 121, Fmgt 145, Wtec 144, Wtec 149
UMAN STOPLES AND STATE OF THE S	SSS BATTY CONTRACTOR AND	New lecture manual	DFS Faculty	2	6/2 (300%)		5	5	5	5	Ecol 11, Fmgt 121, Fmgt 145, Wtec 144, Wtec 149
OMERICAN DESCRIPTION OF THE PERSON OF THE PE		Revised lecture manual	DFS Faculty	2	6/2 (300%)		5	5	5	5	Ecol 11, Fmgt 121, Fmgt 145, Wtec 144, Wtec 149
		New powerpoint lecture presentation (per course)	DFS Faculty	6	10/6 (166.67%)		5	5	5	5	Ecol 11, Fmgt 121, Fmgt 145, Wtec 144, Wtec 149, Fmgt 134, Fsci 142, Fmgt 154,

				Actual Accomplishments		Rating							
MFO No.	MFO Description	Success/Partermance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks		
Mily visual accession and a mineral mention of the control of the		Revised powerpoint lecture presentation (per course)	DFS Faculty	5	11/5 (220%)		5	5	5	5	Ecol 11, Fmgt 121, Fmgt 145, Wtec 144, Wtec 149, Fmgt 134, Fsci 142, Fmgt 154		
Managang ang mga mga mga mga mga mga mga mga mga mg	PI 9. Additional	outputs					Productive University Company						
DFSM	FO 3 Research	Services											
	PI 1. Number of	published papers in internationally indexed journals		2	3/2 (150%)		5	5	5	5	RSCome, EOMangaoang,		
		In refereed international journals	DFS Faculty							and representation of the second			
		research outputs presented in l/international for a/conferences (As paper and/or r)											
		In Institutional for a/conferences	DFS Faculty Members	6	8/6 (133.33%)		5	4	4	4.33			
	Pl3. Number of a schedule	research projects conducted and/or completed on	Faculty member with appointments from OVPRE	2	4/2 (200%)		5	5	5	5			
	PI 4. Number of	research proposals submitted	Faculty members	2	2/2 (100%)		4	4	4	4			
	PI 5. Number of	research proposals approved	Faculty members	1	1/1 (100%)		4	4	4	4			
***************************************	PI 6. Amount of (Thousand PHP	research money generated from external funding)	Faculty members	5.5M	2/5.5 (36%)		4	4	4	4	A CARLON AND THE SECOND CONTROL OF THE SECON		
	PI 8. Techinical	Expert Services rendered							and an interest of the same	Marie Constitution of the			
		As Resource Speaker	Faculty members	3	5/3 (166.67%)		5	5	5	5	A TOTAL PROPERTY CONTROL OF THE CONTROL OF T		
		As Coordinator/Lecturer during Board Exam Review	Faculty members	4	8/4 (200%)	enter plante i Primer Primer i Schrift van de schri	5	5	5	5	о под на под на при станова на при на пр На при на при		
MISCOS CHANGE MADEL WHITE TO SHADOW	PI 9. Additional o	outputs				ANNE DE CONTESTA DE LA CONTESTA DE	MANUSCON CONTRACTOR OF THE PARTY OF THE PART			The state of the State of Stat			
		Number of MOAs prepared and signed as witness	DPPeque Head & Dean, AEP for ACIAR Project	1	1/1 (100%)		4	4	4	4	and Colonia Co		

					Actual Accomplishments		Rating				
MFO No.	MFO Description Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks	
DFS M	FO 4 Extension	Services									
	PI 1. Number of	trainings conducted/facilitated	DFS Faculty	2	2/2 (100%)		4	4	4	У	
	Pl 2. Number of	person-days trained weighted by length of training	DFS Faculty	50	55/50 (110%)		5	5	5	5	
	Training PI 4 Number of extension projects conducted and/or completed on		DFS Faculty	2	4/2 (200%)	de entre con entre de sente de la companya de companya de companya de la companya de la companya de companya d	5	5	5	5	
usus value ili manan van ma			DFS Faculty	1	1/1 (100%)		4	4	4	4	
SESSIONE SALES IN PROPERTY	PI 6. Number of extension proposals approved		DFS Faculty	1	1/1 (100%)		4	4	4	4	
SANSAN SINONY Y STATEMEN	PI 7. Amount of extension money generated from external funding (Thousand PHP)		DFS Faculty	0.2M	0.3/0.2 (150%)		5	5	5	5	
	PI 9. Additional of										
destavas de vierre e de la composition	Area of	plantations, tree farms & demo farms established and monitored	DFS Faculty	1.5 ha	2.0/1.5 (133.33%)	AMA (CORP) TO THE STATE OF THE CORP OF THE	5	5	5	5	
	Number of sec	edlings of tree species & non-timber products raised in the nursery	DFS Nursery In- charge (EOM + RNG)	4,000	5000/4000 (125%)		5	5	5	5	
	Number of see	dlings of tree species & non-timber products disposed for tree planting activities		600	10000/600 (1666.67%)		5	5	5	5	
	aucoulousestonnikonische juriousen en nonoscoreusen non	Area of Protected Forest Areas monitored	DFS Head and Forest Protection Office	52 ha	500/52 (961.54%)		5	5	5	5	
OFS M	FO 5 Support to	Operations									
			DFS Head and Faculty members	2	2/2 (100%)		4	5	5	4.67	
	PI 2. Number of conducted	in-house seminars/trainings/ workshops/reviews	DFS Head and Faculty members	1	1/1 (100%)		5	5	5	5	Latoret
	PI 3. Number of	Persons trained by place of origin	DFS Faculty members	50	60/50 (120%)		5	5	5	5	
	PI 4. Additional of	outputs			The second secon		THE STATE OF THE S				

					Actual Accomplishments			R	ating		
MFO No.	MFO Description Success/Performance Indicator (PI)	Success/Performance Indicator (PI)	Units/Persons Responsible	Target	% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
DFS N	IFO 6 General Ad	min and Support Services (GASS)									
	PI 1. Number of a monitored	departments and/or service units supervised and	DFS Head	1	1/1 (100%)		4	4	4	4	DFS
	Pl 2. Number of r	management meetings conducted	DFS Head	5	10/5 (200%)		5	5	5	5	
	PI 3. Number of o	documents evaluated and approved	DFS Head	255	520/255 (203.92%)	yaatuu hanka ka taa aa a	5	5	5	5	Communications, Accomplishment Report, Payrolls, PR, PPMP
	Pl 4. Number of a	academic lecture/laboratory rooms maintained	DFS Head, PBB and JOs	6	10/6 (166.67%)		5	5	5	5	A5, B11, B12, C22, AVR, C23, FR, TR, Computer Room, C12
	PI 5. Number of I	aboratory equipment maintained	DFS Head, DPP and JOs	6	15/6 (250%)		5	5	5	5	
MCCCCANALIST COLORS BEARING	PI 6. Area of lawn maintained (sq.m, approx.)		DFS Head, DPPand JOs	800 sqm	1000/800 (125%)		5	5	5	5	Twice a month
***************************************	PI 7. Number of c	office and laboratory equipment purchased	DFS Head	3	3/3 (100%)		4	4	4	4	
	Pl 8. Zero percer	nt complaint from clients served		0							
	PI 9. Additional C	Dutputs									
	Numbe	er of requests for tree cutting/pruning facilitated/acted	DFS Head, Forest Conservation Office	2	5/2 (250%)		4	5	5	9.67	DSS, DAS, DAEEx, PPC, OPVRE
nabero summany aritronica	The garage accumulation was active as a constraint of the graph and the constraint of the constraint o	STF monthly report	TAPatindol	5	6/5 (120%)		5	5	5	5	January to May2019
		No. of forest violators apprehended/dealt with	Forest Conservation Office	6	10/6 (166.67%)		5	5	5	5	Ybañes and co.
		No. of bamboo/ firewood collection permits issued	Forest Conservation Office, DPP& DFS Head	6	20/6 (333.33%)		5	ی	5	5	Pangasugan Residents
		Annual reports	DFS Head	1	1/1 (100%)	foresteen also about the extress of a feet the entire of the state of the entire of th	4	4	4	4	DFS
Total	Over-all Rating									249	The Secretary of the Committee of the Co

				Target	Actual Accomplishments			Ra	ting		
MFO No.	MFO Description	Success/Performance Indicator (PI)	Units/Persons Responsible		% Accom-plishments	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	Remarks
Averag	e Rating									4.70	
Adjectival Rating										outsto	nding

Adjectival Rating						outsta
Received by: Planning Office Date:	Calibrated by: REMBERTO A. PATINDOL Chairman, PMT Date:	BEAT	nding Approval: XIZ S. BELONIAS dent for Instruction	Approv	Myn	E. TULIN

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