



VISAYAS
STATE UNIVERSITY



DEPARTMENT OF MATHEMATICS

1/F Old Library Building
VSU, Visca, Baybay City, Leyte, 6521 Philippines
Phone: +63 53-565-0600 loc 1030
Email: dmath@vsu.edu.ph
Website: www.vsu.edu.ph



OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Eusebio R. Lina, Jr., Head of the Department of Mathematics, would like to report and be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January - June 2022.

Eusebio R. Lina, Jr.
Department Head

Date: July 6, 2022

MA. THERESA P. LORETO
College Dean

Date: July 6, 2022

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

Personnel	Number (1)	Min. FTE (2)	Total FTE (1x2)		RDE Commitments***		
					Research	Publication	Extension
Department Head	1	8	8.0	0.0	0	0	0
Faculty w/ Univ. Designated Position	0	2.5	0.0	0.0	0	0	0
Regular Faculty (VSL)	0	15	0.0	2.0	1	1	1
Regular Faculty (ILS)	11	18	198.0	0.0	0	0	0
Part time Faculty	0	24	0.0	0.0	0	0	0
Admin Staff Members	2	0	0.0				
TOTAL:			206	2.0	1	1	1

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Note: * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should be determined based on FTE of 18 units

** On Teacher's Leave status. Minimum FTE required is 18 units

*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4))

MFO No.		Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target (Jan.- Dec.)	Actual Accomplishments (Jan. - June)		Rating				Remark (Details of the targetted output indicators with **)
					% Accomplishment	Details of Accomplishments	Quality	Efficiency	Timeliness	Average	
MFO 1		ADVANCED EDUCATION SERVICES (20%)									
		OVPI MFO 1. Graduate Degree Program Management Services									

% weight

	1	PI 1: Percentage of graduate school faculty engaged in research work applied in any of the following:	Dept. Head & Faculty	N/A							DMath has no graduate school faculty at the moment	4%
	a.	pursuing advanced research degree program (Ph.D) *		N/A								
	b.	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)		N/A								
	c.	producing technologies for commercialization or livelihood improvement		N/A								
	d.	whose research resulted in an extension program		N/A								
	OVPI MFO 2. Graduate Student Management Services											
	PI 1: Percentage of graduate students enrolled in research degree programs *		Dept. Head & Faculty	N/A							DMath has no graduate program offering at the moment	2%
	PI 2: Percentage of accredited graduate programs *		Dept. Head & Faculty	N/A								2%
	PI 3: Number of graduate degree specializations offered and monitored *		Dept. Head & Faculty	N/A								2%
	PI 4: Total FTE coordinated, implemented & monitored*		Dept. Head & Faculty	N/A								2%
	PI 5: Percentage increase in number of graduate students enrolled *		Dept. Head & Faculty	N/A								2%
	PI 6: Percentage increase in number of students who graduated within prescribed period *		Dept. Head & Faculty	N/A								2%
	PI 7: Number of graduate students awarded with honors/distinction *		Dept. Head & Faculty	N/A								2%
	PI 8: Number of graduate students advised *		Dept. Head & Faculty	N/A								2%
	PI 9: Number of instructional materials developed *		Dept. Head & Faculty	N/A								
	On-line ready courseware			N/A								
	Flexible instructional materials			N/A								
	Assessment tools			N/A								
	PI 10: Number of virtual classrooms created and operationalized			N/A								

MFO 2	HIGHER EDUCATION SERVICES (50%)											
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *		Dept. Head & Faculty	N/A							No licensure examination for BSMath graduates	7.5%
	PI 2. Percentage of graduates (2 years prior) that are employed *		Dept. Head & Faculty	N/A							DMath has started offering its program this in AY 2021-2022.	2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority		Dept. Head & Faculty	100%	100%	1 out of 1	5	4.5	5	4.83	BS Mathematics	2.5%
	PI 4. Percentage of undergraduate programs with accreditations *		Dept. Head & Faculty	N/A							DMath has started offering its program this in AY 2021-2022.	2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *		Dept. Head & Faculty	460	40.84%	187.85	5.0	4.0	5.0	4.67	2nd Semester, AY 2021-2022 only	20%
	PI 8: Number of students advised: *		Dept. Head & Faculty								BSMath students are still first year.	
	On thesis/ field practice/special problem			N/A								1%
	No. of approved manuscript submitted within prescribed period			N/A								1%
	On consultation			50	420.00%	210	4.5	5.0	5.0	4.83	Virtual consultation	0.5%
	PI 9: Number of student organizations advised/ assisted *		Dept. Head & Faculty									
	Student organizations advised			2	200.00%	4	5.0	5.0	5.0	5.00	USSC, CAS-SSC, VSU Math Soc., MMS	1.25%
	Student organizations assisted on student related activities			2	150.00%	3	5.0	5.0	5.0	5.00	USSC, CAS-SSC, VSU Math Soc.,	1.25%
	PI 10: Number of instructional materials developed *		Dept. Head & Faculty									10%
	On-line ready courseware		Dept. Head & Faculty	15	133.33%	20	4.0	5.0	4.5	4.50		
	Flexible instructional materials		Dept. Head & Faculty	15	133.33%	20	4.0	5.0	4.5	4.50		
	Assessment tools		Dept. Head & Faculty	5	160.00%	8	5.0	5.0	5.0	5.00	Counted based on the number of types of assessment employed by faculty	
	PI 10: Number of virtual classrooms created and operationalized		Dept. Head & Faculty	15	153.33%	23	5.0	5.0	5.0	5.00		
	PI 11: Additional Outputs		Dept. Head & Faculty									
	Number of OBE course syllabi prepared and approved for use		All faculty	15	146.67%	22	5.0	5.0	5.0	5.00	See attached list	

[illegible]

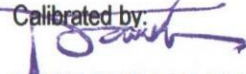
[illegible]


[illegible]

	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *				Dept. Head & all faculty & staff	0									2%
Total Over-all Rating										100.500					
Average Rating										4.786					
Adjectival Rating										Outstanding					

Received by: 
TONI MARC L. DARGANTES

Planning Office
Date: 7/7/2022

Calibrated by: 
DANIEL LESLIE S. TAN
Chairman, PMT
Date: JUL 22 2022

Approved: 
EDGARDO E. TULIN
President
Date: 7/25/22

- * To indicate in the remarks column the details of the targetted outputs for easy review and calibration.
- ** No percentage weight for ranking purposes since these are activities only expected to be performed at the department level