





DEPARTMENT OF MATHEMATICS

VSU, Visca, Baybay City, Leyte, 6521 Philippines, LINHING, RESOR

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OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, Eusebio R. Lina, Jr., Head of the Department of Mathematics, would like to report and be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period January - June 2022.

Department Head

Date:

MA. THERESA P. LORETO

College Dean

INFORMATION ON F	PERSONNEL FULL-TIME TEACHING EQUIVALE	NT (FTE):		Total FTE (1x2,	RD	E Commitments	***
	Personnel	Number (1)	Min. FTE (2)		Research	Publication	Extension
	Department Head Faculty W/ Univ. Designated Position Regular Faculty (VSL)" Regular Faculty (TLS)" Part time Faculty Admin Start Members	1 U U 11 U 2	8 2.5 15 18 24	8.0 0.0 0.0 198.0 0.0	0.0 0.0 2.0 0.0 0.0	0 0 1 0	0 0 1 0
TOTAL:				206	2.0	1	1

Rating Equivalents:

- 5 Outstanding
- 4 Very Satisfactory
- 3 Satisfactory
- 2 Fair
- 1 Poor

Note:

** On Teacher's Leave status. Minimum FTE required is 18 units

^{***} Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4)

	Succ	Success/Performance Indicator (PI)		Units/Person	Department	Actual Accomplishments (Jan June)			ı	Rating		Remark (Details of the targetted	
MFO No.				7 1	s Responsible	Target (Jan Dec.)	% Accom- plishment	Details of Accom- plishments	Quality	Efficiency	Timeliness	Average	output indicators with **)
MFO 1	ADVAN	NCE	ED EDUCATION SERVICES (20%)										
	OVPI	MF(O 1. Graduate Degree Program Management S	Services									

^{*} On vacation-sick-leave status. Ratio of Instruction and RDE commitmeents should determined based on FTE of 18 units

1	PI 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	Dept. Head & Faculty	N/A	DMath has no graduate school faculty at the moment	49
7	a. pursuing advanced research degree program (Ph.D) *		N/A		
	b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)		N/A		
	c. producing technologies for commercialization or livelihood improvement		N/A		
	d. whose research resulted in an extension program		N/A		
OVPI	MFO 2. Graduate Student Management Services				
	Percentage of graduate students enrolled in research e programs *	Dept. Head & Faculty	N/A	DMath has no graduate program offering at the moment	2%
	Percentage of accredited graduate programs *	Dept. Head & Faculty	N/A		2%
	Number of graduate degree specializations offered nonitored *	Dept. Head & Faculty	N/A		2%
PI 4:	Total FTE coordinated, implemented & monitored*	Dept. Head & Faculty	N/A		2%
PI 5: enrolle	Percentage increase in number of graduate students ed *	Dept. Head & Faculty	N/A		2%
	Percentage increase in number of students who ated within prescribed period *	Dept. Head & Faculty	N/A		2%
	Number of graduate students awarded with s/distinction *	Dept. Head & Faculty	N/A		2%
PI 8:	Number of graduate students advised *	Dept. Head & Faculty	N/A		2%
PI 9:	Number of instructional materials developed *	Dept. Head & Faculty	N/A		
On-	-line ready courseware		N/A		
Flex	rible instructional materials		N/A		
Ass	essment tools		N/A		
The second	Number of virtual classrooms created and tionalized		N/A		

MFO 2	HIGHER EDUCATION SERVICES (50%)	\sim			1						Horning Control	
	PI 1. Percentage of first time licensure exam takers that pass the licensure exams *		Dept. Head & Faculty	N/A							No licensure examination for BSMath graduates	7.5%
	PI 2. Percentage of graduates (2 years prior) that are employed *		Dept. Head & Faculty	N/A							DMath has started offering its program this in AY 2021-2022.	2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority		Dept. Head & Faculty	100%	100%	1 out of 1	5	4.5	5	4.83	BS Mathematics	2.5%
	PI 4. Percentage of undergraduate programs with accreditations *		Dept. Head & Faculty	N/A							DMath has started offering its program this in AY 2021-2022.	2.5%
	PI 5: Total FTE, coordinated, implemented and monitored *	ř	Dept. Head & Faculty	460	40.84%	187.85	5.0	4.0	5.0	4.67	2nd Semester, AY 2021-2022 only	20%
	PI 8: Number of students advised: *		Dept. Head & Faculty								BSMath students are still first year.	
	On thesis/ field practice/special problem			N/A								1%
	No. of approved manuscript submitted within prescribed period			N/A								1%
	On consultation			50	420.00%	210	4.5	5.0	5.0	4.83	Virtual consultation	0.5%
	PI 9: Number of student organizations advised/ assisted *	-	Dept. Head & Faculty									
	Student organizations advised			2	200.00%	4	5.0	5.0	5.0	5.00	USSC, CAS-SSC, VSU Math Soc., MMS	1.25%
	Student organizations assisted on student related activities			2	150.00%	3	5.0	5.0	5.0	5.00	USSC, CAS-SSC, VSU Math Soc.,	1.25%
	PI 10: Number of instructional materials developed *		Dept. Head & Faculty									10%
	On-line ready courseware		Dept. Head & Faculty	15	133.33%	20	4.0	5.0	4.5	4.50		
	Flexible instructional materials		Dept. Head & Faculty	15	133.33%	20	4.0	5.0	4.5	4.50		
	Assessment tools		Dept. Head & Faculty	5	160.00%	8	5.0	5.0	5.0	5.00	Counted based on the number of types of assessment employed by faculty	
	PI 10: Number of virtual classrooms created and operationalized		Dept. Head & Faculty	15	153.33%	23	5.0	5.0	5.0	5.00		
	PI 11: Additional Outputs		Dept. Head & Faculty									
	Number of OBE course syllabi prepared and approved for use		All faculty	15	146.67%	22	5.0	5.0	5.0	5.00	See attached list	

	No. of TOS prepared and approved	All	faculty	15	133.33%	20	5.0	5.0	4.5	4.83	See attached list	
MFO 3	RESEARCH SERVICES (10%)											
	PI 1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *		pt. Head & culty	0								2%
	PI 2. Number of research outputs completed within the year		pt. Head & culty	0								2%
	PI 3. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year (2%) *		pt. Head &	0								
	In refereed int'l journals			1							To be accomplished in the July- Dec. period	1.50%
	In refereed nat'l/regional journals											0.50%
	PI 4. Number of research outputs presented in regional/national/ int'l fora/conferences *		pt. Head & culty									
	In int'l fora/conferences			0								1.50%
	In nat'l/regional fora/conferences			0								0.50%
	PI 5. Percent of research proposals approved *		ot. Head & culty	50%							To be accomplished in the July- Dec. period	0.5%
	PI 6. Additional outputs*		ot. Head &									
	No. of research proposals submitted	Dej Fac (Re	ot. Head & culty search ordinator)	1		2	4.5	5.0	4.0	4.50	(1) An SIR Model of the Effects of Vaccination on the Transmission of Dengue in Leyte and (2) On the Type 2 Degenerate Poly-Tangent Polynomials	
0.120	No. of research-related awards (research conducted by faculty or student w/ faculty)			0								1.50%
MFO 4	EXTENSION SERVICES (10%)											

	Internal Control of the Control of t										
	<u>PI 1</u> . Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities *	Dept. Head & Faculty	0								2.0%
	PI 2. Number of trainees weighted by the length of training *	Dept. Head & Faculty	0								2%
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority	Dept. Head & Faculty	0								2%
	PI 4. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance*	Dept. Head & Faculty	0%								1%
	PI 5. Number of technical/expert services *	Faculty									1%
	Research Mentoring		0								
	Peer reviewers/Panelists		0								
	Resource Persons		0								
	Convenor/Organizer		0			\top					
	Consultancy		0								
	Evaluator		0			+					
	PI 8. Percent of extension proposals approved *	Dept. Head & Faculty	0								0.5%
	PI 11. Additional outputs *	Dept. Head & Faculty									
	No. of extension-related awards (extn. conducted by faculty or student & faculty) *		0							×	1.5%
	No. of extension proposal submitted for approval and funding	Dept. Head & Faculty (Extension Coordinator)	1							To be accomplished in the July- Dec. period	
MFO 5	Support to Operations										
	OVPI MFO 1. Faculty Development Services										
	PI1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted *	Dept. Head & Faculty	4	125.00%	5	5.0	4.0	3.0	4.00	Abas, I. Sidaya, J. Sidaya, D. Valenzona, J. Valenzona	0.625%
	OVPI MFO 2. Faculty Recruitment/Hiring Services										
	PI 2: Number of faculty recruited/hired based on needed competencies and aligned with ISO standards *	Dept. Head & Faculty	1							To be accomplished in the July-Dec period	0.125%
	OVPI MFO 3. Faculty Evaluation Services										
	PI 3: Number of seminars/trainings/ conventions/workshops coordinated for entire university *	Dept. Head & Faculty	0								0.25%

	PI 4: Number of seminars/trainings/ conventions/workshops coordinated outside of the university *	Dept. Head & Faculty	0								0.25%
	PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated *	Dept. Head & Faculty	75%							No TPES result yet	0.759
	PI6 : Number of in-house seminars/trainings/ workshops/reviews conducted *	Dept. Head & Faculty Dept. Head &	1	200%	2	5.0	5.0	5.0	5.0	(1) Introduction to LaTeX and LyX Virtual Workshop and (2) Research Proposal Writeshop	0.25%
	PI7: Additional outputs *	Faculty					V. 1				
	Number of faculty/staff awards/honors received related to operations support		0								0.259
	OVPI MFO 4. Program and Institutional Accreditation Service	s									
	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	Dept. Head & Faculty	All requirements are complied	100.00%	Complied with all the requirement s	4.0	4.5	4.0	4.2		2.50%
MFO 6	General Admin. & Support Services (GASS)										
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC*	Dept. Head & Clerk	On time submission of PPMPs	100.00%	PPMPs submitted on time	5.0	5.0	5.0	5.0		1%
- 1 -	PI 2. Zero percent complaint from clients served	Dept. Head & all faculty & staff	0% complaint	100.00%	0%	5.0	5.0	5.0	5.0		2%
	PI 3. Number of coaching sessions among faculty & staff**	Dept. Head	4	75.00%	3	4.5	5.0	5.0	4.8	Faculty with "S" ratings from TPES in at least one subject from the previous semester	
	PI 4. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets**	Dept. Head	2	100.00%	2	4.5	5.0	5.0	4.8	January 2022 and June 2022	
	PI 5. Number of monthly/special faculty & staff meetings conducted**	Dept. Head	6	83.33%	5	5.0	5.0	5.0	5.0		
	PI 6. Response to NCs and CARS issuances	Dept. Head & all faculty & staff									
	Percentage of NCS received and acted	Dept. Head	0%							None for this period	
76	Percentage of CARs received and acted	Dept. Head	0%	100.00%	3 out of 3	5.0	5.0	5.0	5.0	(1) Late grade submission, (2) Course syllabus matters, and (3) Late submission of OPCR 2022 Targets	
	PI 7: Additional Outputs	Dept. Head & all faculty & staff									

		Best practices/new initiatives in academic units' ent replicated/benchmarked by other ncies *	-0-	Dept. Head & all faculty & staff	0	i ji	•				2%
Total Over	r-all Rating								100.50	0	
Average R	ating								4.786		
Adjectival	Rating							Ou	ıtstand	ling	

Received by: __

TONI MARC L. DARGANTES

Planning Office
Date: 7/7/2012

Calibrated by:

DÂNIEL LESLIE S. TAN

Chairman, PMT Date: JUL 2 2 2022 Approved:

EDGARDO E. TULIN

Date: 7/25/w

^{*} To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

^{**} No percentage weight for ranking purposes since these are activities only expected to be performed at the department level