OFFICE FERFORMANCE COMMITMENT REVIEW FOR™ (OPCR) (ACCOMPLISHMENT)

I, MAE ANN A. BRAVO, OIC - Head of Central Analytical Services Laboratory (CASL) commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January 2021 to December 2021.

MAE ANN A. BRAVO

OIC - Head

MA. JULIET C. CENIZA

VP for Research, Extension & Innovation

	Success Indicators	Target	Actual Accomplishment	Unit/Persons Responsible	Rating		1	DATE: MAR 0 4 Remain		
MFO & PAPs					Q ¹	E ²	TANA	Y: A4 SE	UNU	
MFO 2:	Number of Biological &						130	932 351	TO '	
Analytical Services	Environmental Samples							A SERVICES OFFICE		
	Analyzed	600	642	JRG	5	5	5	5		
	Plant	250	224	JRG	4.8	5	5	4.93		
	 Organic/Food/Feed 	700	1106	JRG	5	5	5	5		
	Soil	5	3	JRG	4	5	5	4.67		
	Water								5	
	Number of Chemical									
	Analyses conducted				72					
	 Soil Analysis 	2000	5484	JRG/MAB	5	5	5	5		
	 Plant Analysis 	995	1231	JRG/MAB	5	5	5	5		
	 Non-soil Analysis 	300	645	JRG/MAB	5	5	5	5		
	Water Analysis	100	9	JRG	4.9	5	5	4.96		
	Number of Clients served on time	50	129	JRG/MAB	5	4.5	5	4.83		
	and with Zero complaint through									
	chemical analysis									
	Income Generated (Gross)	500,000.00	1,481,221.00	JRG	5	5	5	5		

MFO 3: Extension Services	Number of Visitors (walk-in & arranged), and students oriented/briefed in the laboratory	30	0	MAB/JRG					Pandemic
MFO 4: Administrative Services	Number of trainings conducted	1	0	MAB/JRG					Pandemic
	Efficient & costumer friendly frontline services	No valid complaints	No valid complaints	MAB/JRG	5	5	5	5	
	Number of equipment/apparatus cleaned/ maintained as functional	15	17	JRG	4.8	4.8	4.5	4.7	
	Number of equipment/apparatuses calibrated	10	15	MAB/JRG	5	4.5	4.5	4.67	
	Number of financial reports prepared & submitted	12	12	MAB/JRG	4.5	5	4.5	4.67	
	Number of laboratory results released	50	133	MAB/JRG	5	5	5	5	
	Number of charge invoice and OR issued	50	30	MAB/JRG	4.5	5	5	4.83	
	Number of ISO docs prepared/maintained	15	25	MAB/JRG	5	5	5	5	
Total Over-all Rating								83.20	
Average Rating								4.89	
Adjectival Rating									

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Calibrated by:

DILBERTO O. FERRAREN DANIEL LESLIE S. TAN

VP for Planning and Res. Gen VP for Administration and Finance

Date: MAR 0 4 2022

Date: 3/4/22

1 – Quality/effectiveness 2 – Efficiency 3 – Timeliness 4 – Average

Recommending Approval:

Approved by:

MARIA DULET C. CENIZA

VP for Res., Extension & Innov

EDGARDO E.TULIN

President

Date: 03/03/22

Date:

MAR 0 4 2022