Visayas State University

DEPARTMENT OF DEVELOPMENT COMMUNICATION COLLEGE OF AGRICULTURE AND FOOD SCIENCE

Visca, Baybay City, Leyte

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, CHRISTINA A. GABRILLO, Head of the Department of Development Communication & Station Manager of DYDC-FM, am committed to deliver and agreed to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period of JANUARY TO JUNE 2018.

CHRISTINA A. GABRILLO

DDC Head

Approved: VICTOR B. ASIO

CAFS Dean

			Units/Persons								
	MFO Description	Success/Performance Indicator (PI)	Responsible	Targets	Actual Acc	complishments		Rati	ng		Remarks
MFO No.					% Accomplish ments	Details of Accomplishment s	Quality	Efficiency	Timeliness	Average	
OVPI MFC	1: Advanced Educe	ation Services									
1	Graduate Degree Program Management Services	PI1: Number of graduate degree programs offered and supervised	DDC, OGS, OVPI	1.00	100%	1.00	5.0	5.0	5.0	5.0	MS DEVCOM
		PI2: Total FTE for faculty with PhDs	CRAGabrillo/ RSGravoso/ EGCagasan	17.51	125%	21.89	5.0	5.0	5.0	5.0	2ND SEMESTER OF 2017 2018 TEACHING LOAD
		PI3: Percentage increase in number of graduate students enrolled	DDC, OGS, OVPI	5.00	240%	12.00	5.0	5.0	5.0		4 GRADUATING/8 CONTINUING GRADUAT STUDENTS
		PI4: Percentage increase in number of MS students who graduated within the prescribed period	DDC,OGS, OVPI	1.00	200%	2.00	5.0	5.0	5.0	5.0	WE HAD 2 MS STUDENT WHO MADE IT TO THE JUNE 2018 GRADUATION
OVPI MFC	2: Higher Educatio	n Services									

2	Curricular Program Management Servies	PI2a: Total FTE for faculty with PhDs	CRAGabrillo/ RSGravoso	13.68	125%	17.10	5.0	5.0	5.0	5.0	BS DEVCOM OLD CURRICULUM
		Pl2b: Total FTE for faculty with MS	UBAlviola/ JADCortes/ MCMGica/ RMLReoma/ JMNSalomon	64.04	125%	80.05	5.0	5.0	5.0	5.0	2 MS, 1 PhD CANDIDATE, 2 MS CANDIDATES
		PI3: Number of existing curricular proposals subjected to evaluation and compliant to CMO	DDC, OGS, OVPI, RQAT, CHED, UAC, BOR	1.00	300%	3.00	5.0	5.0	5.0	5.0	LEVEL 3 ACCREDITED & CHED-COD, RQAT
		PI4: Percentage increase in number of undergraduate students enrolled	CRAGabrillo/All DDC Faculty	45.00	189%	85.00	5.0	5.0	5.0	5.0	NO FIRST YEAR AND SECOND YEAR STUDENTS
		<u>PI5</u> : Percentage increase in number of BS students who graduated within the prescribed period	CRAGabrillo/All DDC Faculty	20.00	125%	25.00	5.0	5.0	5.0	5.0	25 BSDC GRADUATES, 2 MAGNA, 5 CUM LAUDES
		PI6. Number of academe/Industry linkage established	CRAGabrillo/All DDC Faculty	10.00	250%	25.00	5.0	5.0	5.0	5.0	GOVERNMENT AGENCIES IN REGION 8, PHILRICE, ETC.
		PI7a. Number of students advised									
		On thesis/ field practice	CRAGabrillo/All DDC Faculty	20.00	125%	25.00	5.0	5.0	5.0	5.0	STUDENT- ADVISEES/INTERNS
		Qn consultation	- do -	50.00	400%	200.00	5.0	5.0	5.0	5.0	WITH CONSULTATION/ FREE TIME
		PI7b. Number of Student organizations Advised/ Assisted									

		Student organizations advised	CRAGabrillo/All DDC Faculty	3.00	333%	10.00	5.0	5.0	5.0	5.0	DECSO, BANAAG, AMARANTH, DORMS, RELIGIOUS, RTSPC, ETC.
		Student organizations assisted on student related activities	CRAGabrillo/All DDC Faculty	5.00	200%	10.00	5.0	5.0	5.0		DECSO, CAFS, AMARANTH, ETC.
		PI8. Number of instructional materials developed									
		New syllabi	CRAGabrillo/All DDC Faculty	8.00	250%	20.00	5.0	5.0	5.0	5.0	OBEDIZED FORMAT
		Revised syllabi	- do -	10.00	200%	20.00	5.0	5.0	5.0	5.0	OBEDIZED FORMAT
		New Powerpoint lecture presentation (per course)	CRAGabrillo/All DDC Faculty	4.00	200%	8.00	5.0	5.0	5.0		NEW PPTS
		Revised Powerpoint lect. presentation (per course)	- do -	8.00	250%	20.00	5.0	5.0	5.0	5.0	UPDATED PPTS
		On-line course lecture materials	- do -	5.00	160%	8.00	5.0	5.0	5.0	5.0	GOOGLE CLASSROOMS
		PI9. Additional outputs							5.0		
		Number of student awards/honors received	DevCom Students	3.00	267%	8.00	5.0	5.0	5.0	5.0	2 MAGNA, 5 CUM LAUDES, 1 PHI DELTA
		Accreditation of curricular program (Level 3)	DDC, QAC, AACCUP	1.00	100%	1.00	5.0	5.0	5.0	5.0	BSDC PROGRAM AS LEVEL 3 PHASE 2 ACCREDITED
		Number of Computer Software Used	All DDC Faculty	5.00	200%	10.00	5.0	5.0	5.0	5.0	FOR AUDIO, VIDEO, MULTIMEDIA,
OVPI MI	FO 3: Research Serv	vices									
3	Research Services	<u>PI1</u> . Number of published papers in internationally indexed journals									
		In refereed international journals	All DDC Faculty	1.00	300%	3.00	5.0	5.0	5.0	5.0	BOOK, JOURNALS
		In refereed national journals	All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	JOURNALS
		In institutional journals	All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0		JOURNALS

	<u>PI2</u> . Number of research outputs presented in regional/national/ int'l									
	fora/conferences									
	In international fora/conferences	MMEscalada/ RSGravoso/ EGCagasan/	1.00	500%	5.00	5.0	5.0	5.0	5.0	VIETNAM, KOREA, MANILA THAILAND
	In national fora/conferences	CRAGabrillo/All DDC Faculty	1.00	600%	6.00	5.0	5.0	5.0	5.0	ADCEP/PACE
	In regional fora/conferences	CRAGabrillo/All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	VICAARP
	In institutional fora/conferences	CRAGabrillo/All DDC Faculty	3.00	333%	10.00	5.0	5.0	5.0	5.0	RDE IN-HOUSE REVIEWS
	<u>PI3.</u> Number of research projects conducted and/or completed on schedule	CRAGabrillo/All DDC Faculty	1.00	200%	2.00	5.0	5.0	5.0	5.0	MOST ARE STILL ON-GOING PROJECTS
	<u>PI4</u> . Number of research proposals submitted	- do -	2.00	300%	6.00	5.0	5.0	5.0	5.0	DA, ATI. VSU, ETC.
	<u>PI5</u> . Percent of research proposals approved	- do -	2.00	300%	6.00	5.0	5.0	5.0	5.0	APPROVED FOR FUNDING
	<u>PI6</u> . Amount of research money generated from external funding (Thousand PHP)	- do -	1,000,000.00	600%	6,000,000.00	5.0	5.0	5.0	5.0	CHED COD, AMALGAMATION, FOR OPEN U, NIA, DENR, YRRP, ETC.
	PI7. Amount of research money generated from institutional funding (Thousand PHP)	- do -	300,000.00	333%	1,000,000.00	5.0	5.0	5.0	5.0	OVPRE & OVPI
	PI8. Additional outputs									
	No. of research-related awards (research conducted by faculty or student w/ faculty)	-do-	2.00	250%	5.00	5.0	5.0	5.0	5.0	BEST DEVCOM PAPER/ PH DELTA
VPI MFO 4: Extension Se	ervices									

4	Extension Services	PI1. Number of person-days trained weighted by length of training	CRAGabrillo/All DDC Faculty	200	250%	500.00	5.0	5.0	5.0	5.0	INFO-GRAPHICS, BROADCAST, MULTIMEDIA, SCIENTIFIC WRITING, ETC.
		PI2. Number of online articles published/video produced	CRAGabrillo/All DDC Faculty	20.00	250%	50.00	5.0	5.0	5.0	5.0	VSU WEBSITE, EXENSION PROJECTS
		PI3. Number of beneficiaries served									
		Groups	CRAGabrillo/All DDC Faculty	10.00	200%	20.00	5.0	5.0	5.0	5.0	PFRB, VSU ASSISTED GROUPS, YRRP SITES, NIA GROUP, RTSPC, ETC.
		Individuals	CRAGabrillo/All DDC Faculty	500.00	200%	1,000.00	5.0	5.0	5.0	5.0	TOTAL NUMBER OF TRAINEES
		PI4. Number of technical/ expert services as Research mentoring/Peer reviewers/ Resource persons/Organizers/ Evaluator	CRAGabrillo/All DDC Faculty	50.00	200%	100.00	5.0	5.0	5.0	5.0	RESOURCE PERSON, TECHNICAL CONSULTANT, REVIEWER, ORGANIZER, COOORDINATOR, ETC.
		PI5. Number of extension projects conducted and/or completed on schedule	- do -	2.00	250%	5.00	5.0	5.0	5.0	5.0	ON-GOING EXTENSION PROJECTS
		PIG. Number of extension proposals submitted	- do -	3.00	267%	8.00	5.0	5.0	5.0	5.0	CHED-COD, CHED FOR OPEN U, CHED AMALGAMATION, NIA, YRRP, ETC.
		PI7. Percent of extension proposals approved	- do -	2.00	250%	5.00	5.0	5.0	5.0	5.0	APPROVED PROPOSALS
		PI8. Amount of extension money generated from external funding (Thousand PHP)	CRAGabrillo/All DDC Faculty	1,000,000.00	600%	6,000,000.00	5.0	5.0	5.0	5.0	GENERATED BY ALL FACULTY

	<u>PI9.</u> Amount of extension money generated from institutional funding (Thousand PHP)	CRAGabrillo/All DDC Faculty	500,000.00	200%	1,000,000.00	5.0	5.0	5.0	GENERATED BY ALL FACULTY
W0/1450 5 6	Pl10. Additional outputs								
VPI MFO 5: Supporti									
5	<u>PI1.</u> Number of seminars/ trainings/conventions/ workshops coordinated for entire university	CRAGabrillo/All DDC Faculty	5.00	160%	8.00	5.0	5.0	5.0	STRATEGIC PLANNING, AACCUP, ABACA SUMMIT, REQUESTED SCIENTIFIC WRITING, INFO-GRAPHICS ETC.
	Pl2. Number of admissions facilitated for exhange foreign students from Thailand, Czeck Republic, Brazil and Germany and their visits to VSU	RSGRAVOSO	5.00	200%	10.00	5.0	5.0	5.0	AS HEAD OF INTERNATIONAL AFFAIRS OFFICE OF VSU
	PI3. Number of curricular programs subjected for AACCUP accreditation and narrative profiles prepared/reviewed	EGCAGASAN	5.00	240%	12.00	5.0	5.0	5.0	AS DIRECTOR OF QUALITY ASSURANCE OFFICE OF VS
	online, in hard copies and through	UBALVIOLA/ JADCORTES/ RMLREOMA	20.00	250%	50.00	5.0	5.0	5.0	AS EDITORS IN OBELISK, VSU WEBPAGE AND AMARANTH
	<u>PI5.</u> Number of in-house seminars/trainings/workshops/reviews conducted	CRAGabrillo/All DDC Faculty	2.00	250%	5.00	5.0	5.0	5.0	SERVED AS PRESENTERS, RESOURCE PERSONS, MODERATORS, RAPPORTEURS, ETC.

General Admin. & Support Services (GASS)	PI1. Number of departments and/or service units supervised and monitored	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/ RMLReoma	6.00	200%	12.00	5.0	5.0	5.0	5.0	AMARANTH, WEB TEAM, INFO OFFICE, CCE, REVIEW CENTER, INTERNATIONAL AFFAIRS, MMDC, PRINTING PRESS, QUALITY ASSURANCE, ONLINE PROGRAMS, DEVCOM, DYDC-FM 104.7
	<u>PI2.</u> Number of management meetings conducted	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/ RMLReoma	30	200%	60	5.0	5.0	5.0	5.0	FACULTY MEETINGS, STAFF MEETINGS IN RESPECTIVE OFFICES
	PI3. Number of documents evaluated and approved	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes/ RMLReoma	300	400%	1,200	5.0	5.0	5.0	5.0	DOCUMENTS SIGNED IN 12 OFFICES HEADED BY 6 DDC FACULTY IN THE UNIVERSITY
	PI4. Number of academic lecture/laboratory rooms maintained	ALL DDC FACULTY	2.00	300%	6.00	5.0	5.0	5.0	5.0	DYDC STUDIO C, ADE 218, ADE 213 A, ADE 213 B, MMDC, CCE, ETC.
	<u>PI5.</u> Number of electronic equipment maintained	All DDC Faculty	10.00	200%	20.00	5.0	5.0	5.0	5.0	APPLE MAC WORKSTATIONS, HI-END MULTIMEDIA COMPUTER UNITS
	PI6. Area of lawn maintained (sq.m, approx.)	DDC/DYDC	50.00	200%	100.00	5.0	5.0	5.0	5.0	DOR DDC ONLY
	PI7. Number of office and laboratory equipment purchased	DDC/DYDC	5.00	200%	10.00	5.0	5.0	5.0	5.0	NEWLY AQUIRED UNITS OF COMPUTER
	PI8. Zero percent complaint from clients served	All DDC Faculty	0.00		0.00	5.0	5.0	5.0	5.0	NO COMPLAINT

NEW NITIATIVES/	SIGNED THE MOA AND B RECEIVED THE MONEY	NATIONAL	ALL DDC FACULTY	800,000.00	166%	1,330,000.00	5.0	5.0	5.0	5.0	AWARD RECEIVED AT CHEE
PRACTICES	FROM THE 2ND CHED-COD FUNDS TO IMPLEMENT THE PROPOSAL										HEADQUARTERS
	ON-GOING BIDDING OF THE 1KILOWATT FM TRANSMITTER AS VSU COUNTERPART TO THE DDC 2ND CHED COD	INSTITUTIONAL	CRAG/SOV	1,200,000.00	167%	2,000,000.00	5.0	5.0	5.0	5.0	2 MILLION PESOS APPROVED BY THE BOARD OF REGENTS
	REACCREDITED WITH THE BSDC PROGRAM AS AACCUP LEVEL 3 PHASE 2	NATIONAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	BSDC AS AACCUP LEVEL 3 PHASE 2 ACCREDITED
	ACCREDITED BY CHED AS ROAT COPC COMPLIANT	REGIONAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	TOGETHER WITH 2 CHED- COE COLLEGES
	ORGANIZED AND HOSTED THE 2018 RTSPC CONFERENCE	REGIONAL	ALL DDC FACULTY/ STUDENTS	1.00	100%	1.00	5.0	5.0	5.0	5.0	WITH 250 STUDENT- FACULTY PAX
	SERVED AS EDITORS TO REFEREED JOURNALS AND POPULAR PUBLICATIONS WITHIN AND OUTSIDE OF VSU	REGIONAL	RSGRAVOSO EGCAGASAN MMESCALADA	3.00	333%	10.00	5.0	5.0	5.0	5.0	VSU ATR/ HUMANITIES/ SLSU & SSU
	GENERATED MONEY FROM VSU AND THE DIFFERENT FUNDING AGENCIES FOR DDC RESEARCH AND EXTENSION ACTIVITIES	INSTITUTIONAL, REGIONAL, NATIONAL, LGUS	ALL DDC FACULTY	1,000,000.00	300%	3,000,000.00	5.0	5.0	5.0	5.0	
	DESIGNATED AS UNIT HEAD/STATION MANAGER/MANAGER/ DIRECTOR	INSTITUTIONAL	CRAGabrillo/ RSGravoso/ EGCagasan/ UBAlviola/ JADCortes	5.00	240%	12.00	5.0	5.0	5.0	5.0	WITH MORE THAN 30 STAFF SUPERVISED

	1 CLASSROOM GIVEN TO DDC IN THE 2ND FLOOR OF ADE BUILDING	INSTITUTIONAL	OVPAF/OP	1,000,000.00	1000%	10,000,000.00	5.0	5.0	5.0	5.0	CONSTRUCTION ON-GOING
	RECEIVED NATIONAL & INTERNATIONAL AWARDS	NATIONAL/ INTERNATIONAL	RSGRAVOSO	1.00	100%	1.00	5.0	5.0	5.0	5.0	SEARCA PROFESSORIAL CHAIR
	VOTED AS SECRETARY TO THE REGIONAL ABACA COALITION AND OFFICERS OF RTSPAA	REGIONAL	CRAGABRILLO/ UBALVIOLA/ JADCORTES	1.00	300%	3.00	5.0	5.0	5.0		CRAG IN ABACA COALITION & UBA/JADC IN RTSPC
	AMOUNT GENERATED AS IGP FOR VSU	INSTITUTIONAL	RSGRAVOSO/ EGCAGASAN/ CRAGABRILLO	500,000.00	160%	800,000.00	5.0	5.0	5.0	5.0	URC, CCE, VPP, DYDC
	DESIGNATED AS CHAIRPERSONS & EMCEES IN UNIVERSITY STANDING COMMITTEES	INSTITUTIONAL	ALL DDC FACULTY	30.00	167%	50.00	5.0	5.0	5.0		PUBLICITY, DOCUMENTATION, STRATEGIC PLANNING, ETC.
	CONDUCTED OUR TEAM BUILDING ACTIVITY WITH OBEDIZED SYLLABI AS OUTPUTS	DEPARTMENTAL	ALL DDC FACULTY	1.00	100%	1.00	5.0	5.0	5.0	5.0	GOOD TO UNWIND SOMETIMES BUT IN A WORKSHOP TO PRODUCE OBE SYLLABI
	STRENGTHENED LINKAGES WITH UPLB CDC & SUCS OFFERING DEVCOM	NATIONAL, REGIONAL	ALL DDC FACULTY	10.00	200%	20.00	5.0	5.0	5.0	5.0	UPLB CDC, NWSSU, UEP, 7 OTHER SUCS OFFERING DEVCOM
								365.0	00		
Total Over-a	II Rating							5.00			
Adjectival Ra	ating						OUTSTANDING				

^{*}Head - CRAGabrillo; Faculty: RSGravoso, EGCagasan, JNASales (on study leave), UBAlviola, JADCortes, MCMGica, RMLReoma, JMNSalomon; MMEscalada - Professor Emeritus Staff: FMValenzona & JCTulin.

Received by:	Calibrated by:	Recommending Approval:	Approved:
	Hung	My.	ligrup
	REMBERTO A. PATINDOL	BEATRIZ S./BELONIAS	EDGARDO E. TULIN
OVPRGEA	PMT Chairperson	Vige Pres. for Instruction	President