## Visayas State University INSTRUCTION

11/28

Visca, Baybay City, Leyte

## OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, BERTA C. RATILLA, Head of the Department of Agronomy commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period

January to June, 2017. Date: REMBERTO A. PATINDOL Head, DA Approved: Dean, College of Agriculture & Food Science Date: VICTOR B. ASIO

EDGARDO E. TULIN

\* President

Chairman, PMT

					OVE	MFO No.	
₹ T	(J D)	70	D	P	O-JM IC	O No.	
Pl 5: Number of graduate programs proposed and submitted for evaluation	Pl 4: Percentage increase in number of students who graduated within prescribed period	PI 3: Percentage increase in number of graduate students	PI 2: Total FTE monitored	PI 1: Number of graduate degree specializations offered and	OVPI MFO 1. Graduate Degree Program Management Services	MFO Description	
rams proposed and submitted	umber of students who	umber of graduate students		ee specializations offered and	n Management Services	Success/Performance Indicator (PI)	
DA Faculty	DA Faculty	DA Faculty	DA Faculty	DA Faculty		Units/Persons Responsible	
1	50%	25%	7	_		Target ( Jan- June 2017)	
1	100%	43%	13.6	2		Actual Accomplish- ment	-
Sī.	O1	4.9	CTI	On		Quality	
4.9	ĆΊ	On	Cn	On		Efficiency	Rating
4.9	O1	CJ	O1	Oī		Timeliness	ng
4.93	5.00	4.97	5.00	5.00		Average	
						Remark	

In institutional journals DA Faculty 1	In refereed nat'l journals DA Faculty	In refereed int'l journals DA Faculty 2	P11. Number of published papers in internationally indexed journals	UMFO 3. Research Services	PI 3: Number of graduates gainfully employed in jobs related DA Faculty to their undergraduate programs	PI 2: Number of students awarded with Scholarship/fellowship/grants /assistantships 2	PI 1: Percentage increase of students enrolled in degree DA Faculty program	OVPI MFO 2. Student Management Services	PI 4: Percentage increase in the number of undergraduate DA Faculty students who graduated within prescribed period	PI 3: Percentage increase in number of undergraduate DA Faculty students enrolled	PI 2: Number of new undergraduate curricular program  DA Faculty  1	Pi 1: Total FTE monitored DA Faculty 140 1	OVPI MFO 1. Curriculum Program Management Services	UMFO 2. Higher Education Services	PI 3: Number of graduate students awarded with DA Faculty honors/distinction	PI 2: Percentage of graduate students awarded with DA Faculty scholarship/assistantship who graduated within prescribed 1	PI 1: Number of graduate students awarded with scholarship/ assistantship  2	OVPI MFO 2. Graduate Student Management Services
			indexed		obs related		degree		graduate	luate	gram		9,			th	cholarship/	
DA Faculty	DA Faculty	DA Faculty			DA Faculty	DA Faculty	DA Faculty		DA Faculty	DA Faculty	DA Faculty	DA Faculty			DA Faculty	DA Faculty	DA Faculty	
_		2			4	2	15		40%	15%	_	140				40%	2	
_		3			7	4	20%		58%	20%	_	164.3			2	100%	10	
σı		ζī,			51	51	4.9		4.9	4.9	4.9	51			ΟΊ	<b>C</b> 1	<b>C</b> T	
Si		υn			Ó	Ŋ	4.9		4.9	4.89	4.9	C			4.9	O	ഗ	
4.9		O1			5	თ	4.9		4.9	4.9	4.8	On			4.9	(J)	O	
4.97		5.00	2		5,00	5.00	4.90		4.90	4.90	4.87	5.00			4.93	5.00	5.00	

PI 3: stand	PI 2:	PI 1:	OVPI MFO 1. A	UMFO 6. Gener	PI 4:	PI 3:	PI 1: accre	OVPI MFO 8. F	PI 2: stude	PI 1: imple	OVPI MFO 7. [	f D	PI 9.	PI 8. fundii	PI 7.
PI 3: Number of new faculty requested to be hired using standard procedures of the university	PI 2: Number of frontline academic services monitored & coordinated	PI 1: Number of colleges, departments & support units supervised, monitored & coordinated	OVPI MFO 1. Administrative and Facilitative Services	General Administration and Support Services (GASS)	Readiness to SUC levelling by CHED & DBM	PI 3: Degree program compliant with CHED	PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1	OVPI MFO 8. Program and Institutional Accreditation Services	PI 2: Percentage increase in the number of extramural students enrolled	PI 1: Number of distance education curricular programs implemented	OVPI MFO 7. Distance Education Services	PI10. No. of extension-related awards (extn. conducted by faculty or studnt & faculty)	PI 9. Additional outputs	PI 8. Amount of extension money generated from institutional funding (Thousand PHP)	PI 7. Amount of extension money generated from external funding (Thousand PHP)
Recommended for approval to Univ president	DA Faculty	DA Faculty			DA Faculty	DA Faculty	DA Faculty		DA Faculty	DA Faculty		DA Faculty	DA Faculty	DA Faculty	DA Faculty
2						_	<b>→</b>		20%	_				- 43	100,000
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5						Οī	Ch		4.9	4.9					4.9
5.00						5.00	5.00		4.97	4.97		0.00	0.00	0.00	4.93

PI2. Number of Research Outputs presented in regional/national/int'l fora/conferences  In national fora/conferences  In regional fora/conferences  In intitutional fora/conferences  PI 3. Number of research projects conducted and /or completed on schedule	DA Faculty DA Faculty DA Faculty	2 1	ω Ν -	On On On	טז טז	5 5 4.9	
PI 3. Number of research projects conducted and /or completed on schedule	DA Faculty	2	ω	5	57	Oī	5,00
PI 4. Number of research proposals submitted	DA Faculty	2	4	55	ΟΊ	4.9	4.97
PI5. Percent of research proposals approved	DA Faculty	50	100	5	57	51	5.00
PI6. Amount of research money generated from external funding (Thousand pesos)	DA Faculty						
PI7. Amount of research money generated from institutional funding (Thousand Pesos)	DA Faculty	250,000.00	435,000.00	5	ĆΊ	ъ	5.00
Extension Services							
PI 1. Number of person-days trained weighted by length of training	DA Faculty	165	230	5	CJI	Oī	5.00
PI 2. Number of IEC materials/ technoguides developed/used	DA Faculty						0,00
PI 3. Number of beneficiaries served	DA Faculty						
Groups	DA Faculty						
Individuals	DA Faculty	105	140	5	Οī	Oī	5,00
PI 4. Number of extension projects conducted and/or completed on schedule	DA Faculty	_	2	5	Ŋ	ហ	5.00
PI 5. Number of extension proposals submitted	DA Faculty						
PI 6. Percent of extension proposals approved	DA Faculty						1

Jumber of management meetings conducted  DA Faculty  A  6  5  4.9  4.88  Import of university committees/ boards/council chaired  Inated  DA Faculty  Instead  DA Faculty  Instea	Oustanding							
lumber of management meetings conducted  DA Faculty  A 6 5 4.9 4.98  Implies of indiversity committees/ boards/council chaired  DA Faculty  Insted  Insted  DA Faculty  Insted  DA Faculty  Insted  In	4.98	4.96	4.98	4.99				Adjectival Rating
lumber of management meetings conducted     DA Faculty     4     6     5     4.98       lumber of documents signed and approved/month     DA Faculty     4     6     5     4.9     4.98       lumber of university committees/ boards/council chaired     DA Faculty     15     20     5     5     4.9       linated     DA Faculty     1     1     5     5     4.9       linated     DA Faculty     1     1     5     5     5     4.9       linated     DA Faculty     1     1     5     5     5     4.9       linated     DA Faculty     1     1     5     5     5     5     4.9       linated     DA Faculty     1     1     5 <td>184.09</td> <td>183.58</td> <td>184.19</td> <td>184.50</td> <td></td> <td></td> <td></td> <td>Average Rating</td>	184.09	183.58	184.19	184.50				Average Rating
lumber of management meetings conducied  DA Faculty  DA Faculty  DA Faculty  DA Faculty  DA Faculty  DA Faculty  Linated  DA Faculty  Linated  DA Faculty  DA Facu								Total Over-all Rating
gement meetings conducted  DA Faculty  A  BOR  The Control of the Internation of the Inte	5.00	5.0	5.0	5.0	mplaint from	ents served		Best practices/new initiatives
gement meetings conducted  DA Faculty  DA								PI 1. Efficient and customer-frienly frontling coming
president         1         2         5         5         5           DA Faculty         4         6         5         4.9         4.98           DA Faculty         15         20         5         5         4.9           to         DA Faculty         5         5         4.9           DA Faculty         DA Faculty         5         4.9	5.00	Ch	Oī	Ch	_	_	DA Faculty	ensured to be customer friendly & efficient and citizens charter  MFO 2. Frontline Services
President         1         2         5         5         5           DA Faculty         4         6         5         4.9         4.98           haired         DA Faculty         15         20         5         5         4.9           sed to         DA Faculty         DA Faculty         15         20         5         4.9							DA Faculty	P19: Number of academic related policies reviewed and
of management meetings conducted  DA Faculty  Of university committees/ boards/council chaired  DA Faculty  DA Faculty  1 2 5 5 5  A.9 4.98  A.98  DA Faculty  DA Faculty  15 20 5 4.9  A.98							DA Faculty	PI 8: Number of personnel policies reviewed and endorsed to UADCO & approved by BOR
DA Faculty       4       6       5       4.98         DA Faculty       15       20       5       4.9       4.98							DA Faculty	& coordinated
DA Faculty 4 6 5 4.9 4.98	4	4.9	(J)	СЛ	20	15	DA Faculty	PI7: Number of iniversity committee of
president 2 5 5	4.96	4.98	4.9	G	6	4		PI 6: Number of documents signed and approved/month
president 2 5 5							DA Faculty	P15; Number of management meetings conducted
approval to Univ	5.00	Cī	5	ΟΊ	2	_	approval to Univ	

Planning Officer

Chairman, PMT

Vice President, Instruction BEATRIZ S. BELONIAS

EDGARDO E. TULIN

Fresident

Recommending Approval:

Approved:

DANIEL M. TUDTUD, JR.