

Office of the President

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10 May 2017

MEMORANDUM NO. <u>254</u> Series of 2017

TO: All Project Leaders/Managers of IGP and STF Projects

RE: 2017 Annual Review of IGP and STF Projects

Please be informed that the 2017 Annual Review for IGP and STF Projects which was originally scheduled last 4-7 April 2017 is hereby rescheduled on 4-7 July 2017. All presentations will be held at the Glass Room, VSU Pavilion, VSU Main Campus.

All project leaders/managers are hereby directed to make a presentation of the current status of their projects for 2017 to include the plans and targets for the current period as well as the projected Income and Expenses for 2017 using full-cost accounting and are requested to prepare six (6) hard copies of the CY 2015 and CY 2016 operations following the IGP/STF Review Presentation Format not later than May 2017.

Please be reminded that all Presenters are given only a maximum of 15 minutes to make their CY 2015 and CY 2016 presentations. The Evaluation Team, composed of the IGP-BOM and some external evaluators, will be allotted fifteen (15) minutes for their Questions.

The format for the Project presentation is hereby appended for your perusal.

For the information and guidance of all concerned.

Programme

cc.

Prof. Daniel M. Tudtud, Jr. Dr. Fe M. Gabunada

Dr. Analita A. Salabao

Dr. Nilda T. Amistoso

Prof. Argina M. Pomida

Prof. Ernesto F. Bulayog

Ms. Louella C. Ampac

# **VISAYAS STATE UNIVERSITY**

# Office of the Vice President for Planning, Resource Generation & External Affairs Presentation Format for IGP and STF Projects

#### **ACCOMPLISHMENTS**

### A. OVERALL MANAGEMENT

- 1. Able to sustain the gains of the project carried over from the previous administration
- 2. Able to improve the efficiency of workers
- 3. Initiatives implemented to improve productivity of workers
- 4. Project falls within the mandate of the Unit
- 5. Number of Project worker being actively managed

#### **B. RESEARCH MANAGEMENT**

- 1. Improvements made in the project which can be used for research
- 2. Support extended to research community to improve research capability
- 3. Infrastructure provided for improved research capability

#### C. EXTENSION MANAGEMENT

- 1. Alignment of project with instruction and research
- 2. Creative outputs formulated and implemented to bring project output to intended clientele
- 3. Extent in the provision of mentoring services and partnership arrangements with clientele or interested parties
- 4. Sustainability of implemented project
- 5. Transfer of knowledge and expertise to interested parties

## D. PRODUCTION MANAGEMENT

- Level of revenue generated from Project
- 2. Other potential marketable products of the Project
- 3. Skills trainings offered
- 4. Strategies employed to increase income generation
- 5. Income generated from commercialization of products generated from technologies developed

#### E. GENERAL ADMINISTRATION

- 1. Maintenance of a peaceful environment in the project
- 2. Rate of worker turn-over
- 3. Rate of worker retrenchment
- 4. Frequency of request for mediation to settle disputes within the project
- 5. Adherence to BOR/CHED/DBM/CSC laws/policies/ guidelines
- 6. Practicing transparency in all transactions

#### F. FINANCIAL MANAGEMENT

- 1. On-time payment of salaries and benefits
- 2. On-time payment to suppliers
- 3. Seriousness of COA findings
- 4. Efficiency in the utilization of GOP budget
- 5. Efficiency in the utilization of income
- 6. Amount of annual savings

# 2017 IGPs' MANAGERS

Name	Project
ervices	
rof. Argina M. Pomida	VSU Computer Center
rof. Argina M. Pomida	VSU Spring Water
rof. Argina M. Pomida	IGP Dormitory
rof. Argina M. Pomida	VSU Beach Resort and Seafront Suites
rof. Argina M. Pomida	VSU Market5 and Other Rented Facilities
ls. Josefina M. Larroza	Pavilion(& Guest House)
r. Analita A. Salabao	Hostel
ls. Connel D. Antipaso	Apartelle& Core Value Cottages
r. Mario E. Baliad	Convention Hall
ls. Christie Cyrene T. Tauy	Recreation Center
ls. Velma P. Bontuyan	VSU Manila Lodging House
1r. Nevin A. Pacada	VSU Cebu Lodging House
ngr. Mario Lilio P. Valenzona	PPO Shop
1r. Remegio M. Sanico	HELVMU
r. Marcelo A. Quevedo	Feed Mill
r. Josephine O. Zafico, M.D.	VSU Hospital
1s. Andreli D. Pardales	Library Trust
r. Rotacio S. Gravoso	URC/CCE
r. Editha G. Cagasan	Printing Press
r. Fe M. Gabunada	VSU Bakery
1s. Magnolia C. Lao	Custom Made Garment Production & Management
r. Berta C. Ratilla	DASS CRC/LFP/RFP
r. Suzette B. Lina	DASS Soil Testing & Plant Analysis Laboratory (STPAL)
lants	DASS SOIL TESTING & Flatte Attailysis Ediboratory (STEAL)
r. Rosario A. Salas	Locally Grown Vegetables
r. Santos B. Villocino, Jr.	College Ornamentals
r. Ruth O. Escasinas	Rice Seed-Net and Rice Production (Patag)
Dr. Ruth O. Escasinas Prof. Ed. Allan L. Alcober	Nice Seed-Net and Nice Production (Patag)
r. Ulysses A. Cagasan	Rice Production (Pangasugan and Marcos)
r. Othello B. Capuno	Corn Seeds
rof. Argina M. Pomida	Pili Nuts and Mango
rof. Tessie C. Nunez	Makapuno
rof. Alfredo G. Dingal	Buko and Coco Seedlings
r. Eutiquio E. Sudaria	Marketing Quality Seedlings for PCA
rof. Alfredo G. Dingal	Marketing Quanty Seedings for FCA
r. Eutequio E. Sudaria	Coco Non-Food
r. Eutequio E. Sudaria Is. Cynthia V. Godoy	Rootcrops
r. Teofanes A. Patindol	DOF Sustained Yield
r. Romel B. Armecin	FARMI Eco-Farm
r. Feliciano G. Sinon	Prod'n& Commercialization of Abaca Power Stripper
nimals	Frod the Commercialization of Abaca Power Stripper
	Duck & Poultry
	Duck & Poultry
	Goat/ Sheep
	Cattle Field Veterinarian, Livestock & Poultry*
Λs. Λs. rof	Jade Z. Compendio Carmel W. Moreno . Manuel D. Gacutan, Jr. Carl M. Pradera