



22 January 2020

MEMORANDUM CIRCULAR NO. 8

T O: All Vice Presidents, Directors, Deans and Heads of Academic Departments, Administrative Heads and the Performance Management Team

R E: Presentation and Calibration of Submitted 2020 OPCR Targets

This office required the submission of OPCR targets last December 23, 2019 by all colleges, departments, and units of this university to the Planning Office.

To ensure that all priorities and targeted outputs and outcomes of the universities are taken cared of by delivery units and the targeted outputs and outcomes considers the number of faculty and staff per unit, the Performance Management Team is directed to conduct calibration on January 29-30, 2020 at the Second Floor of the CCE.

This calibration will focus on the targeted outputs and outcomes per Major Final Output (MFOs) in advanced and higher education, research and extension services while administrative and support units, will emphasize on the delivery of its mandates, functions and services and for new initiatives and system innovations to continuously improve services under GASS and STO.

Since the time allotted per college and division is only 30 minutes, each presenter is required to present the targeted outputs and outcomes in Matrix Forms (see appendices A, B, C, and D) depending on the applicable format to his/her group.

Each presenter is required to prepare 8 copies of his/her paper for use by the PMT during the calibration session.

Vice Presidents, College Deans and Directors are directed to convene with unit heads under him/her to finalize their individual unit targets to be incorporated in his/her Matrix presentation for use during the review.

Attached is the schedule of activities for this purpose.

For compliance.


EDGARDO E. TULIN
President

cc: Planning Office
QAC
Records
File

Vision: A globally competitive university for science, technology, and environmental conservation.

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.



Schedule of Activities Calibration of OPCR Targets

Day 1 (January 29, 2020)

8:00 - 8:30 AM - Registration

Part I

- Opening Program

Pambansang Awit

Message

Mechanics of the Calibration

- Dr. Edgardo E. Tulin
- Dr. Dilberto O. Ferraren,
VP for Planning, Resource
Generation & External Affairs

Part II

Presentation and Calibration

8:31 - 9:00

- Graduate School

- Dr. Anabella B. Tulin

9:01 - 9:30

- College of Agriculture & Food Science

- Dr. Victor B. Asio

9:31 - 10:00

- College of Education

- Dr. Aleli A. Villocino

10:01 - 10:30

- College of Engineering

- Dr. Roberto C. Guarte

10:31 - 11:00

- College of Arts and Sciences

- Dr. Candelario L. Calibo

11:01 - 11:30

- College of Forestry & Environmental
Science

- Dr. Dennis P. Peque

11:31 - 12:00

- College of Veterinary Medicine

- Dr. Eugene B. Lañada

12:01 - 1:00

- Lunch Break

1:00 - 1:30

- College of Nursing

- Ms. Jesusa M. Magno

1:31 - 2:00

- College of Management & Economics

- Dr. Moises Neil V. Serioño

2:01 - 2:30

- VSU Alangalang Campus

- Dr. Judith B. Jomadiad

2:31 - 3:00

- VSU Villaba Campus

- Dr. Merlita B. Veloso

3:01 - 3:30

- VSU Isabel Campus

- Dr. Luzviminda A. Tajos

3:31 - 4:00

- VSU Tolosa Campus

- Dr. Obdulia G. Camoying

4:01 - 4:30

- OVPI (Includes USSO, Registrar,
QAC, Library)

- Dr. Beatriz S. Belonias

4:30 - 5:00

- OP (Includes Information, OUS, IASO
Web Team, CAC, VMO, Legal)

- Dr. Santiago T. Peña, Jr.

Day 2 (January 30, 2020)

8:00 - 8:30

- Administrative Details

8:31 - 9:00

- OVPRE (and service units: CASL
ViCARP, ATR, ITSO)

- Dr. Othello B. Capuno

9:01 - 10:00

- Directors for Research and Extension
(for targets of PhilRootcrops, NCRC,
NARC, ECO-FARMI)

- Dr. Jose L. Bacusno
Dr. Neil Moises V. Serioño

10:01 - 10:30

- OVPPRGEA (includes: IGP, Planning,
BAC and BAC Secretariat)

- Dr. Dilberto O. Ferraren

10:31 - 11:00

- OVPAF (includes Security, UCC, SPMO
Cebu Office, Infirmary)

- Dr. Remberto A. Patindol

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Office of the President

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11:01 - 11:30	- ODAHRD (includes Records and Archives and PRPEO)	- Dr. Lourdes B. Cano
11:31 - 12:00	- ODF (include Budget, Accounting, and CASH)	- Ms. Louella C. Ampac
12:01 - 1:00	- Lunch Break	
1:01 - 2:00	- GSD (Electrical, Motorpool, Grounds Bldg. Maintenance, Instrumentation)	- Engr. Mario Lilio P. Valenzona
2:01 - 3:30	- Consolidation of Targets	
3:31 - 4:30	- Presentation and Confirmation of University Targets	
4:31 - 5:00	- Closing Program	

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