

LEYTE STATE UNIVERSITY

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Office of the President

21 January 2004

MEMORANDUM NO. <u>22</u> Series of 2004

T O:

MS. NORMA V. CALA

Director for Finance

R E:

PREPARATION OF A PAPER ON ESTIMATED AMOUNT AND SOURCE OF FUND OF LSU DURING THE NEXT 5 YEARS INCLUDING

POTENTIAL INCOME & KEY CHANGE SIGNAL NO. 10

In connection with the University-Wide 2nd Phase Strategic Planning Workshop scheduled on January 24, 2004 (Saturday), you are hereby assigned to prepare a paper on the "Estimated Amount and Source of Fund of LSU Including Potential Income for the Next 5 Years" to serve as basis in the workshop. You are also to prepare a 15-minute report on Key Change Signal No. 10 – "Insufficient Income Generation".

For your guidance.

PACIENCIA P. MILAN President of the 1/2/104