



22 December 2022

MEMORANDUM NO. 768
Series of 2022

T O: Vice-Presidents, Chancellors, Deans, and Directors of the VSU System
R E: University Priorities for CY 2023

The COVID-19 Pandemic threat, as well as the transition from online and modular learning to face-to-face classes, brought up challenges for Visayas State University in 2022. Despite the stated difficulties, the University successfully overcame these hurdles and remained strong, even garnering global awards and recognition.

For the year 2023, the University aims to advance to greater heights with the following plans:

1. To accomplish the 2023 targets of the 7 Strategic Goals of our Strategic Plan.
 - World-Class Education
 - Globally Competitive Science and Technology
 - Empowered Communities
 - Sustainable Resource Generation
 - Client-Centered Governance
 - Versatile Spaces for Innovation
 - Strong Alumni Engagement

2. To meet the University's Physical Targets for 2023

PARTICULARS	PHYSICAL TARGET 2023
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	
Outcome Indicators	
1. Percentage of first-time takers that pass the licensure exams	60.60%
2. Percentage of graduates (2 years prior) that are employed	82.08%
Output Indicators	
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	70.66%
2. Percentage of undergraduate programs with accreditation	92.50%
OO : Higher education research improved to promote economic productivity and innovation	
Outcome Indicators	
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	
a. pursuing advanced research degree programs (Ph.D.)	23%
Output Indicators	
1. Percentage of graduate students enrolled in research degree programs	86%
2. Percentage of accredited graduate programs	91.42%
OO : Higher education research improved to promote economic productivity and innovation	
Outcome Indicators	
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	60
Output Indicators	
1. Number of research outputs completed within the year	45

2. Percentage of research outputs published in internationally refereed or CHED recognized journals within the year	35%
OO: Community engagement increased	
Outcome Indicators	
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20
Output Indicators	
1. Number of trainees weighted by the length of training	26,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95%

Financial Targets for 2023

OVPAF MFO3: Financial Services and Management	Target
PI 2: Accomplishment	
1. Percentage of Budget utilization Fund 101 (Regular Agency Fund) Allotment Releases	100% (₱1,043,772,000.00)
2. Fund 164 (Internally Generated Fund) (obligations/allotment)	80% (179,295,200.00 / ₱224,119,000.00)
3. IGP (Business Related Fund) (obligations/allotment)	80% (P18,703,200.00/ ₱23,379,000.00)
4. Percentage of Annual Budget Proposal (GF and IGF) with supporting Budget Preparation Forms submitted to different regulatory committees and agencies	100% Submission (Tier 1 and 2) PRE (2023)

Nature of Income	Target (Full Year)
Tuition Fees	111,329,000.00
Income Collected from Students/Other School Fees	65,672,000.00
Income from Other Sources	47,118,000.00
Income from Revolving Funds	23,379,000.00
Grants/Donations/Trust Receipts	196,823,000.00
TOTAL	444,321,000.00

The following are additional specific priorities of the University for 2023 that should be addressed or accomplished.

- Establishment of the College of Medicine: Curriculum and Facilities
- Offering of AB Philosophy
- Offering of Ph.D. in Food Science and Technology
- Offering of Master of Science in Plant Breeding
- Offering of the Master of Science in Applied Economics
- Preparation for the professional board exam for food technologists
- Increase institutional subscription to leased line providers
- Institutional ISO re-certification
- Creation and operationalization of the Futures Thinking Office
- VSU as the lead national institution in mainstreaming sweet potato and jackfruit research, production and commercialization in the entire country.
- Strengthening the Agriculture programs leading to VSU's target as a National University for Agriculture in the country in 2030
- Expansion of the University's internationalization program
 - Increase the number of visiting professors
 - Increase the number of faculty, staff, and students learning visits and study mission
- Initiate the preparations of Component Colleges for ISO and AACUP certification
- Improved standing in the THE Impact ranking and QS Star
 - Incorporate Sustainable Development Goals of the United Nations targets in University PAPS

- Preparation of VSU to be a National Green University in charge of sustainable and inclusive agricultural practices and environmental conservation
- Construction of additional classrooms and laboratory rooms
- Construction of additional dormitories
- Completion of the Land Use Development and Infrastructure Plan
- Implementation of the Smart Campus Phase I
- Further capacitate the University Disaster Risk Reduction Management and Crisis Management Committee
- Learning visit for administrative staff
- International Conference on root and tuber crops
- International Conference on Agriculture
- Hosting of the 2023 SCUAA
- Preparation for the Centennial Anniversary
- Preparation for the Washington Accord Accreditation
- Preparation for the Institutional Sustainability Assessment (ISA)
- Preparation for the Philippine Quality Award (PQA)

I am cascading these priorities for your compliance.


EDGARDO E. TULIN
 President 