



06 June 2023

OVPPRGAS MEMORANDUM NO. 03

Series of 2023

TO : Directors, Deans, Heads
RE : Physical Development Plan

As a requirement for LUDIP 2024-2034, there is a need to lay down the investment program of VSU. One of the components of the investment programming is the physical development plan of all units. The Physical Development Plan must include the infrastructure (new, to be repaired, to be renovated/remodeled) plus the necessary equipment (computer, classrooms, fields and even experimental station requirements).

All plans will be consolidated into the University Master Development Plan and will be presented on a forum before final submission of the draft to CHED LUDIP TWG.

Attached is the Physical Development Plan template that will be used for your Physical Development Plan.

Please submit the completed form to the Planning Office on or before **June 30, 2023**. Thank you!

Non-submission of your office's development plan will result in non-inclusion of your infrastructure projects that you may propose in the future.

For your guidance.

DILBERTO O. FERRAREN
VP for Planning, Resource
Generation & Auxiliary Services

Insert Department Header

Physical Development Plan Template

College/Center/Office:
2024-2034

Objective	Strategy	PAPs	Space Requir ement (if possible)	Year of Implementation										
				2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Ex: Provide conducive and globally competitive learning facilities for BSA students	1. Request for additional classroom, laboratory rooms	Construction of Two-Storey Building with State-of-the-Art Equipment for Instruction, Research and Extension of the Department of Agronomy	800 sq. m											
		Construction of Annex Building for the Department of Agricultural Education and Extension												
	2. Convert some classrooms to smart classrooms	Renovation of old classroom	1,000 sq. m											
	3. Upgrade laboratory equipment	Farm Machinery Outlay for BSA	N/A											

Prepared by:

Noted by:

Dean/Director

Vice President