

# LEYTE STATE UNIVERSITY

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Office of the President

8 November 2004

MEMORANDUM CIRCULAR NO. 77
Series of 2004

O: Vice Presidents for Administration & Finance, Academic Affairs, Research & Extension; Deans of Colleges, Graduate School, Students, Satellite Campuses; Department Heads; Research Center Directors; Directors of Curriculum & Instructional Materials Development, Accreditation & Evaluation, R & E Programs/Technology Dissemination, Finance, Administration; Office/Unit Heads

R E: Submission of the 2004 Mid-Year/Annual Accomplishment Report

The year is almost over and as expected we are required to prepare our accomplishment reports for the year. Those who have submitted their mid-year accomplishments from January to June 2004 are required to submit their accomplishments from July to December 2004 while those who have not submitted their mid-year reports are required to submit their report for the whole year. Please follow the following schedules for early consolidation and early release of the University's 2004 Annual Report:

- Submission of 2004 Annual/Mid-Year Accomplishment Reports to respective <u>Deans</u> and <u>Directors</u> copy furnished the <u>Planning Office</u> on or before November 29, 2004.
- b. Submission of summary of accomplishments by the Deans/Directors of the different departments, research centers and offices/units under them to their respective <u>Vice</u>

  <u>Presidents</u> copy furnished the <u>Planning Office</u> on or before **December 15, 2004.**
- c. Submission of the summarized reports of the three Vice Presidents to the <u>Office of the President</u> on or before **December 29, 2004.**

Attached are the format and flow chart for your guidance.

For immediate compliance.

PACIENCIA P. MILAN

President

## FLOW CHART OF THE 2004 MID-YEAR/ANNUAL REPORT PREPARATION

PREPARATION OF 2004 ANNUAL REPORT

COPY FURNISHED PLANNING OFFICE

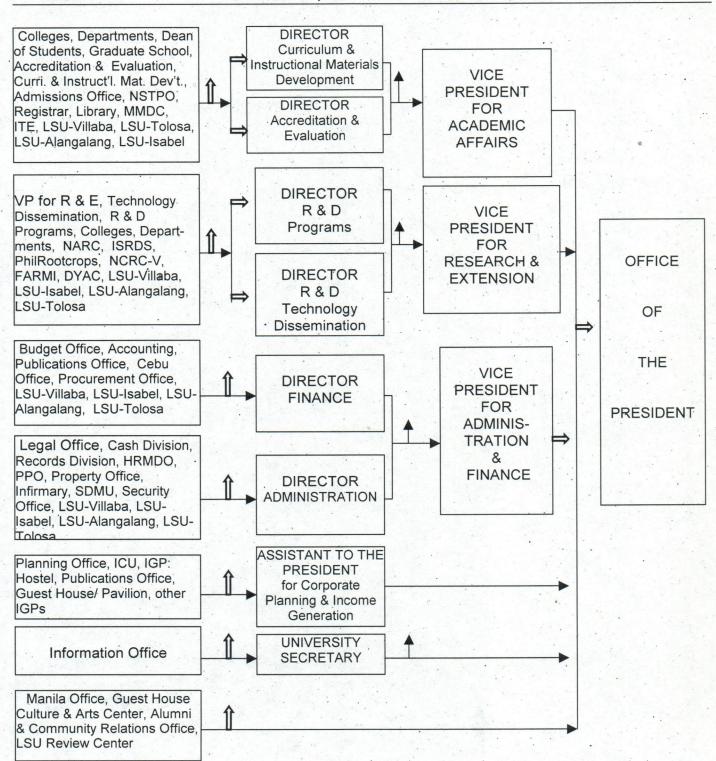
SUMMARIZES ANNUAL REPORT FINAL SUBMISSION

BEGIN

November 29, 2004

December 15, 2004

Dec. 29, 2004



# FORMAT FOR THE 2004 MID-YEAR/ANNUAL REPORT Colleges/Academic Departments

## I. Instruction

- A. Highlights: Important accomplishments: (a) in relation to targets and (b) others
- B. New Curricular Offerings and Curriculum Development
- C. Faculty Performance
  - 1. Awards received

NAME OF AWARD	NAME OF AWARDEE	PURPOSE OF THE AWARD	DATE GIVEN	AGENCY THAT GAVE THE AWARD	WHERE GIVEN . (PLACE)
			A		

- 2. Other achievements
- D. Faculty Development
  - 1. List of faculty on study leave

NAME	DEGREE PURSUED	FIELD OF SPECIALIZATION .	FUNDING AGENCY	PLACE OF STUDY	DURATION

2. List of trainings/seminars/workshops attended

TITLE	NAME OF PARTICIPANT	NATURE OF PARTICIPATION	PLACE.	DATE
a. International				
b. National				
c. Regional				
d. Local				

## E. Student Performance

- Licensure Examinations (list of placers and passers; percentage passing institution & national)
- 2. Awards Received
- 3. Student Activities
- F. Linkages (international, national, regional, local, NGOs, etc.)

#### II. Research

- A. Highlights: Important accomplishments, awards received, etc. (a) in relation to targets and (b) others
- B. Significant results of completed and ongoing researches
- C. List of matured technologies developed for dissemination
- D. Linkages

#### III. Extension

- A. Highlights: Important accomplishments, awards received, etc., (a) in relation to targets and (b) others
- B. Significant results of completed and ongoing extension projects
- C. List of trainings conducted/services rendered and number of clienteles served per training

Title of Trainings/Services Rendered	Type of Clientele/ Participants	Date and Place of Training	Number of Participants
		*	

- D. Linkages
- E. Other Accomplishments (example: pilot projects established, etc.)

## IV. Facilities

A. List of facilities acquired from January -December 2004 (indicate month of acquisition)

- 1. Please provide a clear copy of pictures documenting important events (Ex: MOA signing, receiving awards, breakthroughs, significant activities, etc.) to the Planning Office.
- 2. Provide captions indicating the occasion/activity, date/time, place and names of persons/visitors found in the picture including positions of visitors.
- 3. Pictures submitted will be returned to the respective departments/centers/offices.

# FORMAT FOR THE 2004 MID-YEAR/ANNUAL REPORT Dean of Students

- I. Highlights: Important accomplishments (a) in relation to targets and (b) others
- II. Manpower Profile and Development
  - A. Staff Development
    - 1. List of trainings attended (local, regional, national, international)

TITLE OF TRAINING	NAME OF PARTICIPANT	NATURE OF PARTICIPATION	PLACE	DATE
a. International				
b. National				
c. Regional		· · · · · · · · · · · · · · · · · · ·		
d. Local				

C. Staff Performance (awards received, etc.)

NAME OF AWARD	NAME OF AWARDEE	PURPOSE OF THE AWARD	DATE GIVEN	AGENCY THAT GAVE THE AWARD	WHERE GIVEN (PLACE)

- D. Student Performance (awards received, activities, etc.)
- III. Facilities acquired from January December 2004 (indicate month of acquisition)
- IV. Linkages

- 1. Please provide a clear copy of pictures documenting important events (Ex: MOA signing, receiving awards, breakthroughs, significant activities, etc.) to the Planning Office.
- 2. Provide captions indicating the occasion, date/time, place and names of persons/visitors found in the picture including positions of visitors.
- 3. Pictures submitted will be returned to the respective departments/centers/offices.

## FORMAT FOR THE 2004 MID-YEAR/ANNUAL REPORT

University Registrar

- I. Highlights: Important accomplishments (a) in relation to targets and (b) others
- II. Enrollment, Graduate and Delinquency Reports
  - A. Enrollment
    - 1. Enrollment of students by program and by semester
  - B. Graduates .
    - 1. Number of graduates by program and by semester
    - 2. List of Licensure Exam Passers
  - C. Dropouts
    - 1. List of Dropouts of students by course, sex and by semester
  - D: Delinquency Status
    - 1. List of delinquent students by course, sex and by semester (warning, probation, dismissed).
- III. New Curricular Offerings and BOT Resolution Number
- IV. Manpower Profile and Development
  - A. Staff Development

1. List of trainings attended (local, regional, national, international)

TITLE	NAME OF PARTICIPANT	NATURE OF PARTICIPATION	PLACE	DATE
a. International				
b. National				
c. Regional				
d. Local				

C. Staff Performance (awards received, etc.)

NAME OF AWARD	NAME OF AWARDEE	PURPOSE OF THE AWARD	DATE GIVEN	AGENCY THAT GAVE THE AWARD	WHERE GIVEN (PLACE)

V. Facilities - acquired from January-December 2004 (indicate month of acquisition).

## FORMAT FOR THE 2004 MID-YEAR/ANNUAL REPORT

VP for R & E, Directors of Research Centers, R & E Programs and R & E Technology Dissemination

- I. Highlights: Important accomplishments, awards received, etc. (a) in relation to targets and (b) others
  - A. Staff Development
    - 1. List of faculty on study leave

NAME	DEGREE PURSUED	FIELD OF SPECIALIZATION	FUNDING AGENCY	PLACE OF STUDY	DURATION
					•

2. List of trainings/seminars/workshops attended

TITLE	NAME OF PARTICIPANT	NATURE OF PARTICIPATION	PLACE	DATE	SPONSORING AGENCY
a. International	/ J		1		
b. National					
c. Regional					
d. Local	***************************************				

## B. Staff Performance

1. Awards Received

NAME OF AWARD	NAME OF AWARDEE	PURPOSE OF THE AWARD	DATE GIVEN	AGENCY THAT GAVE THE AWARD	WHERE GIVEN (PLACE)
			34		
	•				

#### II. Research

- A. Highlights: Important accomplishments, awards received, etc. (a) in relation to targets and (b) others
- B. Significant results of completed and ongoing researches
- C. List of matured technologies developed and technologies for dissemination
- D. Linkages

#### III. Extension

- A. Highlights: Important accomplishments, awards received, etc. (a) in relation to targets and (b) others
- B. Significant results of completed and ongoing extension projects
- C. List of trainings conducted/services rendered and number of clienteles served per training

Title of Trainings/Services Rendered	Type of Clientele/ Participants	Date and Place of Training	Number of Participants

- D. Linkages
- E. Other Accomplishments (example: pilot projects established, demo farms, technical assistance and other extension activities conducted)

## IV. Facilities

A. List of facilities acquired from January-December 2004 (indicate month of acquisition).

- Please provide a clear copy of pictures documenting important events (Ex: MOA signing, receiving awards, breakthroughs, significant activities, etc.) to the Planning and Development Office together with the report.
- 2. Provide captions indicating the occasion, date/time, place and names of persons/visitors found in the picture including positions of visitors.
- 3. Pictures submitted will be returned to the respective departments/centers/ offices after the final printing of the report

## FORMAT FOR THE 2004 MID-YEAR/ANNUAL REPORT

Administrative Offices/Units and Auxiliary Services

- I. Highlights: Important accomplishments (a) in relation to targets and (b) others
- II. Manpower Profile and Development
  - A. Staff Profile (include educational attainment and status of appointment)
  - B. Staff Development
    - 1. List of trainings attended (local, regional, national, international)

TITLE OF TRAINING	NAME OF PARTICIPANT	NATURE OF PARTICIPATION	PLACE	DATE
a. International				• 1
b. National				
c. Regional				And the second
d. Local				

- 2. List of staff pursuing graduate studies whether on scholarship or on their own.
- C. Staff Performance (awards received, etc.)

NAME OF AWARD	NAME OF AWARDEE	PURPOSE OF THE AWARD	DATE GIVEN	AGENCY THAT GAVE THE AWARD	WHERE GIVEN (PLACE)

- III. Facilities acquired from January-December 2004 (indicate month of acquisition).
- IV. Linkages

- 1. Please provide a clear copy of pictures documenting important events (Ex: MOA signing, receiving awards, breakthroughs, significant activities, etc.) to the Planning Office.
- 2. Provide captions indicating the occasion, date/time, place and names of persons/visitors found in the picture including positions of visitors.
- 3. Pictures submitted will be returned to the respective departments/centers/offices.