



17 June 2019

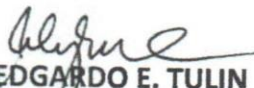

MEMORANDUM NO. 258
Series of 2019

T O: All Department Heads, Research Center Directors and Unit Heads

R E: Meeting on the Call for BOR-Endorsed Planned Priority Programs, Activities and Projects (PAPs) for Inclusion in the Public Investment Program (PIPO) for FY 2021

Schedule of Meeting: **20 JUNE 2019 (THURSDAY) at 1:30 PM**
Venue of the Meeting: **PHILROOTCROPS TRAINING HALL**

1. The annual Updating of the 2017 – 2022 PIP will start late August 2019 and ends on September 2020. In anticipation for the call by NEDA for the enrolment of big ticket PAPs that would require budget for FY 2021 and succeeding Fiscal Years, VSU must have a BOR-endorsed and approved PAPs before any project can be encoded in the PIP On-line System (PIPOL) this 3rd Quarter, FY 2019.
2. In this connection, each department and research center/unit requiring new or expanded PAPs or Tier 2 priority that responds to the Philippine Development Plan (PDP based on its Results Matrix outcomes and outputs) and the Regional Development Program and the Regional Development Investment Program (RDIP – Region 8) must submit a proposal using the Budget Proposal Form 202. (The PDD and RDIP can all be downloaded from the internet or the world wide web)
3. PAPs will be about Infrastructure (to include laboratory equipment and office equipment & furniture) that supports the departments' research and instruction/curricular offerings (give consideration with your graduate studies offering) and must be aligned with the Development Program of the University (Strategic Plan).
4. Each program must ensure the inclusion of infrastructure that provides or support on quality assurance and the internationalization program of the university (e.g. CAFS may propose for an internship in Agriculture here in VSU but with facilities that are at par with the international standard).


EDGARDO E. TULIN
President


NEDA PIPOL PDP Chapters

CHAPTER 5: Ensuring People-Centered, clean and efficient Governance

- People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured
 - Anti-corruption initiatives improved
 - Seamless service delivery achieved
 - Proportion of children under 5 years of age whose births have been registered with a civil authority increased (%)
 - Number of regulatory agencies covered by the regulatory review increased
 - Number of OFW Helpdesks (OHDs) available increased
 - Administrative governance enhanced
 - Rightsizing the National Government Act of 2017 passed
 - Proportion of LGUs adopting PFM improvement measures (cumulative, %)
 - Citizenry fully engaged and empowered
 - Number of voters' education and information campaigns conducted increased
- Percentage of PCMs with the required NGO representation in the Local Development Council (including ARMM) increased: - Provinces; - Cities; - Municipalities; and - All NGAs fully complying with the Transparency Seal
 - Number of PCMs fully disclosing financial documents to the public: - Provinces; - Cities; and - Municipalities
- Civil service accountability and performance management enhanced

CHAPTER 6: Pursuing Swift and Fair Administration of Values Justice

- Swift and fair administration of justice ensured
 - Civil, criminal, commercial and administrative justice systems enhanced
 - Number of justice zones established increased
 - Number of courts with rolled-out continuous trial increased
 - Number of courts with rolled-out e-courts increased
 - Philippine Mediation Center (PMC) units established
 - Sector efficiency and accountability improved
 - Percentage of qualified inmates (based on court orders for release) in city/municipal/district jails released on time maintained
 - Percentage of qualified inmates (granted parole/pardon and served sentence) in national prisons released on time maintained
 - Prosecutor to court ratio improved (cumulative)
 - Public attorney to court ratio improved (cumulative)
 - All requests for free legal assistance/representation acted upon within three (3) working days from date of request maintained (%)
 - Victims Compensation Program beneficiaries increased

CHAPTER 7: Promoting Philippine Culture and Values

- Philippine culture and values promoted
 - Core Indicators
 - Increased level of awareness of the following:
 - Filipino Values
 - Cultural diversity
 - Creativity
 - Culture sensitivity
 - Enhanced tolerance and respect for others
 - Inclusion of culture in all development plans in key growth areas according to the National Spatial Strategy
 - Heightened pride of place and pride of being Filipino
 - Reached the target number of beneficiaries (individuals, groups, organizations, communities) who were provided support
 - Sub-sector outcome
 - Diverse cultures valued
 - Number of cultural centers/hubs established for cultural exchange activities and other activities of the community

- Number of cultural conservation management plans developed across all levels of government
- Number of documentations conducted on indigenous knowledge systems and practices increased
- "Pagkamalikhain" values of creative excellence advanced
 - Number of recognized or awarded creative works and artists
 - Number of arts organizations and arts councils established per region
 - Number of regional arts academies and schools implementing special programs in the arts increased
 - Percentage in number of trained designers increased (incremental)
 - Increased number of guests and participants at cultural sites and activities
 - Percentage of the population reached by IEC materials produced and disseminated through various media channels (i.e. TV, radio and IT) increased
- Values that foster the common good inculcated
 - Number of agencies with programs that promote Filipino values for the common good at the level of public service increased
 - Number of formal agreements for inter-agency support for cultural initiatives across all levels of government increased
- Culture-sensitive public governance and development strengthened
 - Percentage of municipalities, cities, and provinces with Indigenous Peoples Mandatory Representation (IPMR) (cumulative)
 - Number of awareness and sensitivity campaign programs on the rights of PWD, indigenous persons, women, youth and children increased

CHAPTER 8: Expanding Economic Opportunities in Agriculture, Forestry and Fisheries

- Economic opportunities in agriculture, forestry, and fisheries expanded
 - Growth of Gross Value Added (GVA) in Agriculture, Forestry and Fisheries (AFF) increased (% in real terms)
 - Growth in Value of Production of Fisheries increased (% at constant prices)
 - Growth in the value of agriculture and fishery exports increased (% FOB value, cumulative)
- Agriculture, forestry and fisheries productivity within ecological limit improved
 - Yield of major commodities increased (MT/ha, cumulative)
 - Volume of production increased ('000 MT, cumulative)
 - Postharvest losses of key agricultural commodities reduced (% cumulative)
- Technical support services for perennial crops provided
 - Program area for perennial crops provided with technical support services increased (ha)
- Technical support services for staple crops provided
 - Program harvest area for staple crops provided with technical support services increased (ha)
- Technical support services for livestock, poultry and dairy provided
 - Number of group beneficiaries provided with technical support services increased
- Technical support services for fisheries provided
 - Number of fisherfolk provided with production support increased
- Agricultural and fisheries machinery, equipment and facilities distributed
 - Number of group beneficiaries provided with agricultural and fishery machineries and equipment increased
- Production forest, for tree plantation and non-timber forest products increased
 - Area within the production forest, for tree plantation (ha, cumulative) and non-timber forest products increased
- Agriculture, forestry and fishery-based enterprises increased

- Growth in the Value of Output of AFF based enterprises increased (% , in real terms)
- Technical support for AFF-enterprises provided
 - Number of AFF-enterprises with technical support increased
- Access to economic opportunities by small farmers and fisherfolk increased
 - Growth in labor productivity of farmers and fisherfolk increased (% , in real terms)
- Access to value-chains increased
 - Growth in approved private investments in AFF-related activities increased (% , in real terms)
- Access to technology increased
 - Share of small farmers adopting new technologies to total number of small farmers trained with new technologies increased (% , cumulative)
 - Share of small fisherfolk adopting new technologies to total number of small fisherfolk trained with new technologies increased (% , cumulative)
- AFF research, development, and extension (RD&E) activities conducted
 - Share of AFF research and development (R&D) government budget to total AFF GVA increased (% , cumulative)
 - Number of new technologies increased
 - Number of beneficiaries provided with extension services increased
- Access to innovative financing increased
 - Share of small farmers borrowing from formal credit sources to total number of farmers availing credit increased (% , cumulative)
 - Share of small fisherfolk borrowing from formal credit sources to total number of fisherfolk availing credit increased (% , cumulative)
 - Share of small farmers and fisherfolk with agricultural insurance to total number of farmers and fisherfolk increased (% , cumulative)
- Institutional capacity building on innovative financing for small farmer/fisherfolk organizations provided
 - Number of small farmer/fisherfolk organizations participated in institutional capacity building on innovative financing increased (cumulative)
 - Proportion of LGUs with established partnerships for the implementation of agricultural insurance to the total number of LGUs increased (% , cumulative)
- Access of small farmers and fisherfolk to land and water resources increased and protected
 - Share of actual Agrarian Reform Beneficiaries (ARBs) with emancipation patent (EP)/ certificate of land ownership award (CLOA) to total potential ARBs increased (% , cumulative)
 - Share of registered small fisherfolk with preferential access to municipal waters over the total number of registered small fisherfolk increased (% , cumulative)
- Land under CARP distributed
 - Area distributed under CARP increased (ha, cumulative)
 - Number of ARBs with EP/CLOAs increased (cumulative)
 - Area of collective CLOAs subdivided increased (ha, cumulative)
- Support to registered fisherfolk
 - Number of registered fisherfolk provided with livelihood projects increased

Chapter 9: Expanding Economic Opportunities in Industry and Services

- Economic opportunities in Industry and Services (I&S) expanded
 - Local and foreign investments increased
 - Total approved investments increased (PHP million)
 - Net FDI increased (USD million)
 - Number of harmonized investment promotion activities conducted
 - Competitiveness, innovativeness and resilience increased
 - Philippine Business Registry (PBR) fully operationalized (% of agencies' involvement)

- Number of cities/municipalities with fully- implemented Business Permit and Licensing System connected to the PBR
- Number of Filipino trademarks registered increased
- Market access improved
- Consumer access to safe and quality goods and services ensured
 - Number of consumer awareness and advocacy initiatives undertaken
 - Number of consumer education, information and communication materials produced
- Increased access to economic opportunities in Industry and Services (I&S) for micro, small and medium enterprises (MSMEs), cooperatives and overseas Filipinos (OFs)
 - Access to production networks improved
 - Number of MSMEs participating in Global Value Chains
 - Number of MSMEs/Cooperatives integrated into corporate value chains increased
 - Number of Go Negosyo centers established
 - Access to finance improved
 - Productivity, efficiency and resilience improved
 - Number of shared service facilities established
 - Number of Small Enterprise Technology Upgrading Program beneficiaries increased
 - Number of clients/customers provided with testing and calibration services increased

Chapter 10: Accelerating Human Capital Development

- Human Capital Development Accelerated
 - Nutrition and health for all improved
 - Care at all life stages guaranteed
 - Access through functional service delivery networks ensured
 - Health financing sustained
 - Lifelong learning opportunities for all ensured
 - Quality, accessible, relevant, and liberating basic education for all achieved
 - Quality of higher education and technical education and research for equity and global competitiveness improved
 - Percentage of students awarded scholarships, grants, and other financial assistance increased (%)
 - Percentage of tertiary graduates in science, engineering, manufacturing and construction increased (%)
 - Percentage of Expanded Tertiary Education Equivalency and Accreditation Program graduates increased (%)
 - Number of curricula and programs developed/revised based on multi-disciplinary platforms that foster 21st century competencies increased (cumulative)
 - Number of patents, licenses, and royalties issued to HEIs increased (cumulative)
 - Number of researchers and scientists increased (cumulative)
 - Number of graduate education graduates (MA/PhD) engaged in original research of creative work increased
 - Number of innovation hubs established within HEIs increased (cumulative)
 - Number of HEIs engaged in local and global partnerships and collaborations increased (cumulative)
 - Government expenditure for higher education research, development, and innovation as a percentage of GDP increased (%)
 - Certification rate of TVET graduates increased (%)h
 - Income-earning ability increased
 - Youth placed in employment, education or training increased ('000)
 - Special Program for Employment of Students (SPES)
 - Government Internship Program (GIP)
 - Jobstart
 - Private Education Student Financial Assistance (PESFA) Program

- Training for Work Scholarship Program (TWSP)
- Employment Facilitation (EF) Track
- Expanded Students' Grant-in-aid Program for Poverty Alleviation (ESGPPA), PAMANA and scholarship program for dependent children of sugarcane industry
- Number of policies implemented, specifically under UNIFAST aimed at providing college-age youth access to higher education
- Employability improved
 - Number of higher education policies formulated to produce work-ready higher education graduates increased
 - Number of female students enrolled in advanced education program increased (cumulative)
 - Jobseekers referred for placement through the Public Employment Service
 - Individuals reached through the Labor Market Information
- Productivity improved

Chapter 11: Reducing Vulnerability of Individuals and Families

- Vulnerability of individuals and families reduced
 - Universal and transformative Social Protection (SP) for all achieved
 - Percentage of population covered by PhilHealth insurance (cumulative)
 - Proportion of poor senior citizens covered by social pension (cumulative)
 - Number of Conditional Cash Transfer (CCT) beneficiaries covered (cumulative)
 - Percentage of economically active population contributing to SSS pension scheme increased (cumulative)
 - Percentage of employed in the government covered by GSIS
 - Number of OFW membership to OWWA increased (cumulative)
 - Number of child laborers assisted
 - Number of families with child laborers provided with livelihood assistance
 - Percentage of families affected by natural and human-induced calamities provided with relief assistance
 - Percentage of emergency shelter assistance provided
 - All emergency loan applications by calamity-affected GSIS members and pensioners granted (%)
 - Ratio of total government spending in SP to GDP increased (%)
 - Ratio of total government spending in SP to the national budget increased (%)

Chapter 12: Building Safe and Secure Communities

- Access to affordable, adequate, safe, and secure shelter in well-planned communities expanded
 - Proportion of socialized housing targets met to housing needs improved (%) (cumulative)
 - Proportion of low-cost housing targets met to housing needs improved (%) (Cumulative)
 - Number of socialized housing units delivered (cumulative)
 - Number of low-cost housing units delivered (cumulative)

Chapter 13: Reaching for the Demographic Dividend

- Demographic transition accelerated
- Maximize gains from the demographic dividend

Chapter 14: Vigorously advancing science technology, and innovation

- Technology adoption promoted and accelerated
 - STI (science, technology and innovation) utilization in agriculture, industry and services sectors increased

- Number of technology adoptors increased (incremental)
- Number of Filipino patents granted increased (cumulative)
- Number of Filipino utility models registered increased (cumulative)
- Number of Filipino industrial designs registered increased (cumulative)
- Investments in STI start-ups, enterprises and spin offs increased
 - Number of technology business incubators (TBI) graduates increased (i.e. enterprises and spin-offs)
 - Number of innovation hubs increased (e.g. TBIs, innovation centers, niche centers, etc.) (cumulative)
 - R&D expenditure of business enterprises increased (in PHP Billion)
- Innovation stimulated
 - Creative capacity for knowledge and technology generation, acquisition and adoptions enhanced
 - R&D expenditure as a proportion of GDP increased (in percent, cumulative)
 - Number of Researchers, Scientists and Engineers (RSEs) per million population Increased (cumulative)
 - Number of Science, Technology, Engineering, and Mathematics (STEM) enrollees in higher education institutes (HEIs) increased (in million, cumulative)
 - Number of STEM graduates in HEIs increased
 - Number of STEM enrollees in high school increased
 - Number of STEM graduates in high school increased
 - Number of scientific articles published in International Scientific Indexing (ISI)/Scopus Index Journal by Filipino authors increased
 - Number of Innovation Hubs Established
 - Number of Balik Scientists Engaged increased (cumulative)
 - Open collaboration among actors in STI ecosystem strengthened
 - Number of collaborations between HEIs and industries increased (cumulative)
 - Number of collaborations between HEIs and government increased (NGAs and LGUs) (cumulative)
 - Number of STI-related international cooperations of HEIs increased (cumulative)
 - Number of new STI-related international cooperations of NGAs increased

Chapter 15: Ensuring Sound Macroeconomic Policy

- Stable, sound and supportive macroeconomic environment sustained
 - Responsible, strategic, and supportive fiscal sector achieved
 - Incremental revenue of BIR with the implementation of tax administration and tax policy reform realized (% of GDP)
 - Incremental revenue of BOC with the implementation of tax administration and tax policy reform realized (% of GDP)
 - Incremental revenue of LTO with the implementation of tax administration and tax policy reform realized (% of GDP)
 - Number of Public Financial Management (PFM) practitioners who attended at least one PFM Competency Program (PFMCP) course increased
 - Number of training activities conducted on Government Procurement Reform Act (RA 9184) and its revised implementing rules and regulations (IRR) increased
 - Foreign currency debt maintained within debt management targets (% of total outstanding debt)
 - Average maturity of NG debt portfolio maintained within strategic guidelines (residual maturity in years)
 - All LGUs assessed on revenue and assessment performance (% of LGUs)
 - Resilient and inclusive monetary and financial sectors achieved
 - Strategic external trade policy regime achieved
 - Number of DTI-assisted technology-enabled and technology-based exporters increased

- Number of validated enrollees to the Regional Interactive Platform for Philippine Exporters (RIPPLES) Plus Program exporting increased
- Number of new export products certified as Halal increased

Chapter 16: Formulating the Framework for National Competition Policy

- Consumer welfare improved
- Market efficiency improved
 - Anti-competitive practices diminished
 - Barriers to entry reduced
 - Limits to entrepreneurship reduced
 - Proportion of recommendations based on review of legislations and policies that may substantially prevent, restrict, or lessen competition (%)
 - Number of rules and regulations reviewed
 - Proportion of corrective measures for identified GOCCs initiated (% cumulative)

Chapter 17: Attaining Just and Lasting Peace

- Just and lasting peace attained
 - Peace agreements with all internal armed conflict groups successfully negotiated and implemented
 - Number of peace agreements signed
 - Number of final peace agreements substantially implemented
 - Number of encounters with internal non-state armed conflict groups
 - Percentage of former combatants who have completed covered by integration, healing and reconciliation programs
 - Number of non-state armed groups transitioned into legitimate socioeconomic / political organizations
 - Communities in conflict-affected and conflict vulnerable areas protected and developed
 - Number of barangays affected by internal armed conflict
 - Number of individuals displaced due to internal armed conflict
 - Percentage of conflict-affected and conflict-vulnerable barangays rehabilitated - Percentage of HH with access to potable and safe water - Maternal mortality rate - Child mortality rate - Completion rate (elementary and secondary)
 - Number of local government units in conflict-affected and conflict-vulnerable areas with local development plans integrating conflict sensitive and peace promoting approaches
 - Number of formal educational institutions integrating peace education into their curriculum
 - Number of reported human rights and IHL violations cases

Chapter 18: Ensuring Security, Public Order, and Safety

- Security, public order and safety ensured
 - Territorial integrity and sovereignty upheld and protected
 - All forms of criminality and illegal drugs significantly reduced
 - Public safety ensured
 - Security and safety of overseas Filipinos ensured

Chapter 19: Accelerating Strategic Infrastructure Development

- Access to economic opportunities increased
 - Competitiveness and productivity of economic sectors increased
 - New roads constructed (lane km, cumulative)
 - Total length of standard gauge rail tracks increased (km, cumulative)
 - Number of night-rated airports increased
 - Rehabilitated irrigation service areas increased (Existing Areas (ha))
 - Rehabilitated irrigation service areas increased (Canals(km))

- Restored irrigation service areas increased (ha) - National Irrigation System (NIS)
- Restored irrigation service areas increased (ha) - Small-scale Irrigation Systems
- Developed new service areas increased (ha) –NIS
- Developed new service areas increased (ha) –SSIS
- Coverage area of irrigation facilities increased (ha, cumulative)
- Renewable Energy (RE) capacity increased (MW, cumulative)
- Gaps in basic infrastructure for human capital development reduced
 - Proportion of HHs with access to safe water supply to total number of HHs increased (% , cumulative)
 - Proportion of cities/municipalities served by water districts with 24/7 water supply increased (% , cumulative)
 - Number of households served by WDs with water service connections increased (cumulative)
 - Volume of desludged and/or treated septage in WDs increased (m3)
 - Proportion of HHs with electricity to total number of HHs increased (% , cumulative)
 - Proportion of barangays with access to Material Recovery Facilities (MRFs) to total no. of barangays (% , cumulative)
 - Proportion of barangays with access to Sanitary Land Fills (SLFs) to total number of barangays (% , cumulative)
- Human capital development accelerated
 - Gaps in basic infrastructure for human capital development reduced
 - Proportion of public schools with connection to electricity to total number of public schools increased (% , cumulative) - Primary (K to 6) - Junior High School - Senior High School
 - Proportion of public schools with internet access to total number of public schools increased (% , cumulative) - Primary (K to 6) - Junior High School - Senior High School
 - Proportion of public schools with computer packages to total number of public schools increased (% , cumulative) - Primary (K to 6) - Junior High School - Senior High School
- Vulnerability of the poor reduced
 - Safety and security against natural and man-made disasters, especially for the poor improved.
- Technology adoption advanced and innovation stimulated
 - Innovative solutions and technologies encouraged/adopted

Chapter 20: Ensuring Ecological Integrity, Clean and Healthy Environment

- Ecological integrity ensured and socioeconomic condition of resource-based communities improved
 - Biodiversity and functioning of ecosystem services sustained
 - Area of denuded and degraded forestland decreased (M ha, cumulative)
 - Area planted with mangroves increased (ha)
 - Area of forestland under effective management increased (M ha, cumulative)
 - Production and protection forests delineated increased (km)
 - Coverage of protected areas in relation to marine areas increased (%)
 - Area of marine protected areas with high biodiversity values effectively managed increased (ha)
 - Number of coastal municipalities and cities with delineated and adopted municipal waters increased (annual)
 - Area of terrestrial protected areas with high biodiversity values effectively managed increased (ha)
 - Area of the 13 priority inland wetlands effectively managed increased (ha)
 - Number of caves with high conservation value effectively managed increased
 - Area of residential free patents issued increased (ha)
 - Number of issued Certificate of Ancestral Domain Title (CADTs) increased

- Number of Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) formulated
- Number of groundwater critical areas with management plan and monitoring wells established
- Number of Major River Basins (RB) with Comprehensive Water Assessment increased
- Number of biodiversity-friendly enterprises recognized increased
- Number of jobs generated from reforestation and non-timber/agroforestry enterprises, i.e. NGP, CBFM, increased (M)
- Number of Community Fish Landing Centers (CFLC) established (cumulative)
- Percentage of new and existing CFLC operationalized (cumulative)
- Environmental quality improved
 - Number of public utility vehicles that converted to cleaner fuels increased - Compressed natural gas -Electric/Hybrid
 - Solid waste diversion rate increased (% , cumulative)
 - Area assessed and mapped for soil fertility status and soil fertility management increased (ha)
 - Area of land degradation hotspots decreased (ha)
 - Interim rehabilitation measures monitored and implemented in 4 abandoned mines increased (% , cumulative) - Bagacay - Palawan Quicksilver - Romblon Marble - Silica Sand Mine
 - Percentage of the 36 surface metallic mines (operating/suspended) compliant with Annual Environmental Protection and Enhancement Program (EPEP)/Care and Maintenance Program (CMP) maintained (%)
 - Number of eco-labeled products increased
 - Total energy savings in government offices increased (PHP million)
- Adaptive capacities and resilience of ecosystems increased
 - Number of reviewed Climate Change (CC)/Disaster Risk Reduction Management (DRRM)-enhanced plans increased - Comprehensive Land Use Plans (CLUPs) - Comprehensive Development. Plans (CDPs) - Local Disaster Risk Reduction and Management Plans (LDRRMPs)
 - Number of LGUs with operating early warning systems (EWS) in place increased
 - Number of fully-functional DRRM operations centers increased - Permanent – Temporary
 - GHG emissions per sector reduced (million MT CO₂e) - Energy - Industrial - Agriculture - LUCF - Waste – Transport