



28 May 2020

MEMORANDUM NO. 88
 Series of 2020

T O: All Concerned
R E: Review and Updating of the Work and Financial Plans

During the actual audit of the University Planning, the Auditor noticed several lapses of the Work and Financial Plan of the University as part of its Strategic Plan. Specifically, it was observed that the work and financial plan did not clearly articulate the activities and strategies that will lead to the attainment of the strategic goals and objectives per key result areas.


In view of this, the following are hereby directed to do the initial review and to come up with a working draft of the Work and Financial Plans (WFP) per university goal to clearly show the strategies/activities per key result area as follows:

University Goals	Lead person per goal
World Class Education	Dr. Beatriz S. Belonias, VP for Instruction
Globally Competitive S & T	Dr. Othello B. Capuno, VP for Research
Empowered Communities	Dr. Othello B. Capuno, VP for Research
Sustainable Resource Generation	Dr. Dilberto Ferraren, VPPRGEA
Client Centered Governance	Dr. Remberto A. Patindol, VPAF
Versatile Spaces for Innovation	Dr. Dilberto Ferraren, VPPRGEA
Strong Alumni Engagement	Dr. Remberto A. Patindol, VPAF

The revised WFP should be submitted to the Planning Office not later than June 30, 2020. The Planning Office shall consolidate all the draft revised WFPs from the various Vice Presidents and to make arrangements with the Office of the University Secretary to schedule a virtual UADCO meeting for the purpose. Please make sure that all infrastructure projects which were already submitted to NEDA by the Planning Office should be incorporated in the revised Work and Financial Plan.

Finally, the Planning Office is likewise directed to prepare a one page strategy map for the university and strategy map per goal to make it easier to present to the Auditor during the virtual audit. Furthermore, it is likewise requested to design a template and to actually monitor the strategies/activities planned towards the attainment of the strategic goals and objectives per key result area.

For your guidance and immediate compliance.


EDGARDO E. TULIN
 President