VISAYAS STATE COLLEGE OF AGRICULTURE Baybay, Leyte OFFICE OF THE PRESIDENT June 16, 1995 MEMORANDUM NO. 74 Series of 1995 T O: ALL DEPARTMENT HEADS, CENTER DIRECTORS, OFFICE/UNIT HEADS R E: 1996 ANNUAL DEVELOPMENT PLAN Your unit/office/department/center's development plan for 1996 is due on or before June 30, 1995. Please submit your plan to this office using the attached format as your guide. As usual, the Planning and Development Office is requested to consolidate the various plans and see to it that this Memo is faithfully complied by all concerned. Please be guided accordingly. SAMUEL S. GO 016 for President 676-96 Attached: As stated

DEVELOPMENT PLAN FORMAT (Based on NEDA's new format)

- A. Situational Analysis
- B. Problems/Concerns
- C. Vision/Mission
- D. Goal
- E. Objectives
- F. Targets
- G. Strategies
- H. Programs/Projects
- I. Plan Implementation/Monitoring
- J. Development Administration/Financing