

VISAYAS STATE COLLEGE OF AGRICULTURE
Baybay, Leyte



OFFICE OF THE PRESIDENT

Memorandum Circular No. 13

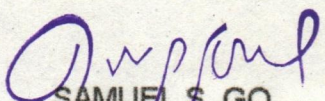
February 9, 1999

To : All Department/Office Heads/Directors

Subject: CY 1999 Budget Forum

Attached is the recommended FY . 1999 allotment level of your department/office/center/project. May we therefore request you to review the recommended budget and submit to us the realigned budget integrating your new priorities and thrusts within the recommended level.

In this connection, please come over to the OSA AV Room for this consultation on the above matter on February 12, 1999 at 8:00 a.m. New budgetary concerns shall also be discussed during this forum.


SAMUEL S. GO
President
2/9/99

nvc

TESTED.

SAMUEL S. GO
PRESIDENT

01762

CY 1999 Budget

Dept/Office/Center: OFFICE OF THE COLLEGE PRESIDENT (OCP)

<i>Program/Project Object Classification</i>	<i>From</i>	<i>To</i>	<i>Remarks</i>
<i>Function A.I.a</i>			
01-121	90,221.00		
01-123	20,000.00		
01-700	18,000.00		
02	60,000.00		
05	25,000.00		
07-Allotted	35,000.00		
07-CF Bidding	35,000.00		
18	65,000.00		
23	20,000.00		
29	55,000.00		
Function Total	<u>423,221.00</u>		
Dept. Total	<u><u>423,221.00</u></u>		

Comforme:

Dept/Office/Head/Director

001647