



**VISAYAS**  
STATE UNIVERSITY

OFFICE OF THE  
**PRESIDENT**



Management  
System  
ISO 9001:2015  
www.tuv.com  
ID 910668749

**Memorandum No. 745**  
Series of 2024

**TO: Dr. Elwin Jay V. Yu, VPAF**  
**Ms. Louella C. Ampac, FMO Director**

**RE: BOR Resolution No. 73 Approval of VSU System Budget Proposal for FY 2025**

**FROM: DR. PROSE IVY G. YEPES**  
University President

**DATE: August 22, 2024**

The undersigned is respectfully forwarding to you **BOR Resolution No. 73** approving the proposed budget of the VSU System under the General Fund contained in the fiscal year 2025 budget proposal in the amount of Php 2,364,123,000.00.

This is provided for your information, dissemination, appropriate action in accordance with university policies, and usual support.

cc: University/Board Secretary

**OFFICE OF THE PRESIDENT**

2/F Administration Building, Visayas State University  
PQWW+RJM, Baybay City, Leyte, Philippines 6521  
Email: [op@vsu.edu.ph](mailto:op@vsu.edu.ph) | Website: [www.vsu.edu.ph](http://www.vsu.edu.ph)  
Phone: +63 53 565 0600 Local 1000



Page 1 of 1  
**FM-OOP-01**  
V05.06-06.2024  
No. **24-745**



**115<sup>TH</sup> BOARD OF REGENTS MEETING**

**BOR RESOLUTION NO. 13**

Series of 2024

**APPROVING THE PROPOSED BUDGET OF THE VISAYAS STATE UNIVERSITY (VSU) SYSTEM UNDER GENERAL FUND CONTAINED IN THE FISCAL YEAR 2025 BUDGET PROPOSAL IN THE AMOUNT OF TWO BILLION THREE HUNDRED SIXTY-FOUR MILLION ONE HUNDRED TWENTY-THREE THOUSAND PESOS (P2,364,123,000.00)**

**Whereas**, National Budget Memorandum No. 149 dated December 27, 2023 set the Budget Call for Fiscal Year 2025;

**Whereas**, in the light of this budget call, the VSU submits to the Board, through the University Administrative Council its proposed budget of Two Billion Three Hundred Sixty-four Million One Hundred Twenty-Three Thousand Pesos (P2,364,123,000.00), the breakdown as follows;

Particulars	TIER 1	TIER 2	TOTAL
GASS	259,885,000.00	84,765,000.00	344,650,000.00
Support to Operation	37,416,000.00	332,111,000.00	369,527,000.00
Higher Education	774,300,000.00	704,355,000.00	1,478,655,000.00
Advanced Education	5,989,000.00	2,503,000.00	8,492,000.00
Research	53,256,000.00	98,535,000.00	151,791,000.00
Extension	10,987,000.00	21,000.00	11,008,00.00
<b>TOTAL</b>	<b>P1,141,833,000.00</b>	<b>P1,222,290,000.00</b>	<b>P2,364,123,000.00</b>

The details per allotment class are a follows;

Particulars	TIER 1	TIER 2	TOTAL
Personal Services including RLIP (P49,485.00)	743,059,000.00	78,303,000.00	344,650,000.00
Maintenance and Other Operating Expenses	378,774,000.00	54,487,000.00	369,527,000.00
Capital Outlay	20,000,000.00	704,355,000.00	1,478,655,000.00
<b>TOTAL</b>	<b>P1,141,833,000.00</b>	<b>P1,222,290,000.00</b>	<b>P2,364,123,000.00</b>

**Whereas**, the projects for capital outlay was presented at the Social Development Committee (SDC) on March 15, 2024 and endorsed by the Regional Development Council (RDC) on March 21, 2024;

**Whereas**, the Tier 2 proposals were presented to the DBM Region 8 Technical Budget Hearing on April 29, 2024;

**BOR Action: APPROVAL**  
*[Signature]*  
**HAZELLE V. ASALDO**  
BOR & University Secretary

**BOR & UNIVERSITY SECRETARY**  
Visayas State University, Visca, Baybay City, Leyte  
Email: secretary@vsu.edu.ph  
Website: www.vsu.edu.ph  
Phone: +63 53 565 0600 Local 1001



Management  
System  
ISO 9001:2015  
www.tuv.com  
ID: 5103658749





**Whereas**, the proposal was presented to the University Administrative Council at its meeting on May 23, 2024 and obtained favorable action;

**Whereas**, finding the UADCO's recommendation in order, the Governing Board has agreed to approve the proposal;

**Now, therefore**, on motion, duly seconded, and unanimously approved, be it;

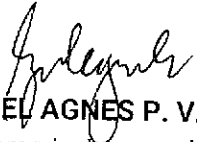
**Resolved**, as it is hereby resolved, that the Board of Regents of Visayas State University approves the proposed 2025 budget of the Visayas State University (VSU) System Under General Fund contained in the Fiscal Year 2025 Budget Proposal in the amount of Two Billion Three Hundred Sixty-Four Million One Hundred Twenty-Three Thousand Pesos (P2,364,123,000.00).

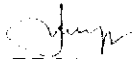
**Further resolved**, to endorse the FY 2025 Budget Proposal to the Department of Budget and Management (DBM) and the Commission on Higher Education (CHED) for approval.

**IN WITNESS** of our approval thereof, we hereby affix our signatures this 7<sup>th</sup> day of June 2024 at VSU, Baybay City, Philippines.




## VSU BOARD OF REGENTS


  
**HON. ETHEL AGNES P. VALENZUELA**  
CHED Commissioner and Chairperson  
VSU-Board of Regents


  
**HON. PROSE IVY G. YEPES**  
VSU President, Vice Chairperson  
VSU-Board of Regents

**HON. ALLAN PETER S. CAYETANO**  
Chairperson, Senate Committee on Higher,  
Technical and Vocational Education  
Member, VSU BOR  
Represented by:

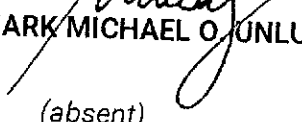
*absain*  
**HON. BERNADETTE REMALLA-MAYBITUIN**

  
**HON. MEYLENE C. ROSALES**  
Regional Director, National Economic and  
Development Authority Regional Office VIII  
Member, VSU BOR


  
**HON. ERNESTO F. BULAYOG**  
Faculty Regent - VSU System Faculty Union of  
Baybay Leyte  
Member, VSU BOR

  
**HON. SHAINA MAE F. LACABA**  
Student Regent - VSU Student Council Federation  
Member, VSU BOR


**HON. MARK O. GO**  
Chair, Committee on Higher & Technical  
Education House of Representatives  
Member, VSU BOR  
Represented by:

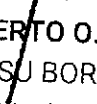
  
**HON. MARK MICHAEL O. UNLU-CAY**  
(absent)

**HON. ANDREW RODOLFO T. ORAIS**  
Regional Executive Director, Department of  
Agriculture-RO8  
Member, VSU BOR

  
**HON. OSCAR B. POSAS**  
President, VSU Federated Alumni Association  
Member, VSU BOR

### Private Sector Representatives:

  
**HON. ALAIN CHARLES J. VELOSO**  
Member, VSU BOR  
Villaba, Leyte

  
**HON. RUPERTO O. APARRI, III**  
Member, VSU BOR  
Tacloban City, Leyte