





Memorandum No. 653 Series of 2024

TO:

Dr. Santiago T. Peña Jr., VPREI

ATTN:

Dr. Ivy C. Emnace, Research Director
Dr. Antonio P. Abamo, Extension Director

RE:

Data Collection for GAA-Approved Targets for 2024

FROM:

DR. PROSE IVY G. YEPES

University President

DATE:

August 13, 2024

The General Appropriations Act (GAA) approved targets for the year 2024 have identified key performance indicators (KPIs) in both research and extension. Based on our midyear assessment as of June 2024, of which we are to accomplish 50% of the target, we have observed shortfalls in three KPIs—two (2) in the area of research and one (1) in extension.

We submitted our accomplishment report to the Department of Budget and Management (DBM) last July 30, 2024, as required, with three KPIs which we failed to accomplish. Hence, you are requested to further exhaust all possible means to gather additional data from our research centers and academic units to ensure that our final report to DBM reflects a more comprehensive and accurate account of our accomplishments.

Your prompt response and thorough efforts in this matter are critical to our institutional performance and compliance with DBM requirements. Kindly ensure that the updated information is compiled and submitted for inclusion in the revised report not later than August 16, 2024.

Please see attached file for your reference. For your information and usual support.

CC:

All College Deans All Research Center Directors

VPAA VPPRGAS

OFFICE OF THE PRESIDENT

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