

### OFFICE OF THE PRESIDENT

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9 December 2022

MEMORANDUM CIRCULAR NO. 147
Series of 2022

T O: All VPs, Chancellors, Director, Deans, Department/Unit Heads

R E: Conduct of Year End Performance Assessment 2022

Year 2022 is almost coming to an end and there is a need for the university to assess our performance for the year on mandatory targets as spelled out in the National Expenditures Program (NEP).

In view of this, a Year End Performance Assessment is scheduled on December 13, 2022 via Zoom.

Join Zoom Meeting <a href="https://vsu-edu-ph.zoom.us/j/5818999700?pwd=eWZVVnJRWERNVm9LMTNaUTN0WG1wQT09">https://vsu-edu-ph.zoom.us/j/5818999700?pwd=eWZVVnJRWERNVm9LMTNaUTN0WG1wQT09</a>

Meeting ID: 581 899 9700 Passcode: yearend22

The Physical Accomplishment of Operations report is required for presentation. Attached are the template for the report and the program for the activity.

Only College Deans, Directors and Chancellors will present the consolidated accomplishments of their units.

For compliance.

EDGARDO E. TULIN

## YEAR-END PERFORMANCE REVIEW

Zoom ID: 5818999700

Passcode: yearend22

**December 13, 2022** 8:00 AM to 5:00 PM

## PROGRAM OF ACTIVITIES

8:00-8:30	Registration	- Google Form
8:30-8:45	Prayer Philippine National Anthem	<ul><li>- Audio Visual Presentation</li><li>- Audio Visual Presentation</li></ul>
	Welcome Remarks	
8:45-9:00	Presentation of APR(Yearend) a. Physical	- Dr. Dilberto O. Ferraren Vice President for Planning, Resource Generation and Auxiliary Services
	b. Financial	- Ms. Louella C. Ampac Director, Financial Management
	c. Income	

Presentation of Budget Accountability Report Accomplishment per College/Center

9:00-9:15	College of Veterinary Medicine	- Dr. Santiago T. Peña
9:15-9:30	College of Nursing	- Dr. Jesusa M. Magno
9:30-9:45	College of Education	- Dr. Bayron S. Barredo
9:45-10:00	College of Management and Economics	s – Dr. Moises Neil V. Serino
10:00-10:15	College of Forestry and Environmental Science	- Dr. Dennis P. Peque
10:15-10:30	College of Engineering and Technology	- Dr. Janet C. Bencure
10:30-10:45	College of Arts and Sciences	- Dr. Ma. Theresa P. Loreto
10:45-11:00	College of Agriculture and Food Science	e- Dr. Victor B. Asio
11:00-11:15	Office of the Dean of Graduate School	- Dr. Anabella B. Tulin
11:15-11:30	VSU Villaba	- Dr. Maria Jehan Libre

# PROGRAM OF ACTIVITIES

11:30-11:45	VSU Tolosa	- Dr. Quenstein D. Lauzon
11:45-12:00	VSU Isabel	- Dr. Luzviminda A. Tajos
12:00-1:00	LUNCH BREAK	
1:15-1:30	VSU Alangalang	- Dr. Judith B. Jomadiao
1:30-1:45	Philippine Rootcrops Research & Training Center	- Dr. Edgardo E. Tulin
1:45-2:00	Renewable Energy Research Center	- Dr. Eldon P. De Padua
2:00-2:15	Regional Climate Change R& D Center	- Dr. Eduardo C. Mangaoang
2:15-2:30	National Coconut Research Center-Visayas	- Dr. Marisel A. Leorna
2:30-2:45	National Abaca Research Center	- Dr. Robelyn T. Piamonte
2:45-3:00	Ecological Farm Resource & Management Institute	- Mr. Dhenber C. Lusanta
3:00-3:15	Advanced Research and Innovation Center	- Dr. Ma. Theresa P. Loreto
3:15-3:30	Office of the Director for Instruction And Evaluation	- Dr. Ma. Rachel Kim L. Aure
3:30-4:15	Office of the Director for Quality Assurance	- Dr. Editha G. Cagasan
4:30-5:00	Closing Program	



[LOGO]

## [NAME OF OFFICE/UNIT]

Visca, Baybay City, Leyte, PHILIPPINES Telefax:

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## PHYSICAL ACCOMPLISHEMENTS OF OPERATIONS

Accomplishment for the period of \_\_\_\_\_

		,	(5)	(6)	(7)
(1)	(2)	(3)	Target	Actual Accomp-	% Accomp-
				lishment	lishment
UMF	MFO				
0	Descrip	Success Indicator (SI)			
No.	tion				
		ed Education Services			
IVIF	J 1. Gradua	te Degree Program Management Services PI 1: Number of graduate degree specialization			
		PI 2: Total FTE monitored			
		PI 3: Percentage increase in number of graduate			
		PI 4: Percentage increase in number of students who graduated			
		with prescribed period			
		Additional Outputs			
BAE	0.0 0==d==	PI 5:			
IVIE	J Z. Gradua	nte Student Management Services PI 1: Number of graduate students awarded		-	
		scholarship/assistantship			
		PI 2: Percentage of graduate students awarded with scholarship/			
		assistantship who graduated within prescribed period			
		PI 3: Number of graduate students awarded with			
		honors/distinction			
		PI 4: Number of graduate students advised Outcome Indicators			
		PI 5: Percentage of graduate school faculty engaged in research		-	
		work applied in any of the following:			
		PI 5a: Pursuing advanced research degree programs			
		(Ph.D) or			
		Output Indicators			
		PI 6: Percentage of graduate students enrolled in research degree			
		programs PI 7: Percentage of accredited graduate programs			
		Additional Outputs			
		PI 8:			
		Education Services			
MF	0 1. Curricu	ılum Program Management System			
		PI 1: Total FTE monitored			
		<u>PI 2:</u> Number of undergraduate curricular program compliant to CMO, approved and offered			
		PI 3: Average percentage passing in licensure exam in mandated			
		programs			
		PI 4: Number of graduates in mandated programs graduated			
		within prescribed period			
PI 5: Percentage increase in the number of undergraduate					
		students who graduated within prescribed period  PI 6: Percentage increase in number of undergraduate students			
		enrolled			
		PI 7: Number of academe/industry linkage established			
		PI 8: Number of students advised			
		PI 9: Number of student organizations advised/ assisted	_		
		PI 10: Number of instructional materials developed			
		Outcome Indicators PI 11: Percentage of first-time licensure exam takers that pass the			
		licensure exams			
		PI 12: Percentage of graduates (2 years prior) that are employed			
		Output Indicators			
PI 13: Percentage of undergraduate students enrolled in CHED-					
	identified and RDC-identified priority programs				
PI 14: Percentage of undergraduate programs with accreditation  Additional Outputs			-		
		PI 15:			
UFMC	3: Researc	ch Innovation Services			
		PI 1: Number of published papers in internationally indexed			
		journals			
		In refereed int'l journals			

Vision:

A globally competitive university for science, technology, and environmental conservation.

Mission:

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for susta and environment.

	In refereed nat'l journals		
	In institutional journals		
	PI 2: Number of research outputs presented in regional/national/		
	int'l fora/conferences		
	In int'l fora/conferences		
	In nat'l fora/conferences		
	In reg'l fora/conferences		
	In institutional fora/conferences		
	PI 3: Number of research projects conducted and/or completed on		
	schedule		
	PI 4: Number of research proposals submitted/endorsed for		
	external funding		
	PI 5: Percent of research proposals approved		
	PI 6: Amount of research money generated from external funding (Thousand PHP)		
	PI 7: Amount of research money generated from institutional funding (Thousand PHP)		
	PI 8: No. of research-related awards (research conducted by		
	faculty or student w/ faculty)		
	Outcome Indicator		
	PI 9: Number of research outputs in the last three years utilized be		
	the industry or other beneficiaries		
	Output Indicators		
	PI 10: Number of research outputs completed within the year		
	PI 11: Percentage of research outputs published in internationally-		
	refereed or CHED recognized journal within the year		
	Additional Outputs:		
	PI 12: Number of research collaboration/ partnership with LGUs		
	PI 13: Number of work and financial plan (WFP) submitted and		
	approved		
	PI 14: Number of research output publication produced/ related		
	technical publication/ Manual produced and distributed		
	<u>PI 15</u> : Number of website updated and maintained		
	<u>PI 16</u> : Number of research proposals reviewed for internal funding		
	<u>PI 17</u> : Number of research proposals approved for internal funding		
	PI 18: Number of technologies patented		
	<u>PI 19</u> : Number of new adopters		
	Pl 20: Number of Technologies generated		
	<u>PI 21</u> : Number of VSU Technologies registered for IP Protection		
	PI 22: Number of VSU Technologies applied for IP Protection,		
	monitored and facilitated		
	PI 23: Number of VSU Technologies and/or creative works filed		
	for IP Protection (i.e. patents, utility model, copyright, trademark)		
	PI 24: Number of VSU Technologies identified for Protection		
	disclosed		
	PI 25: Number of patent search conducted PI 26: Number of researchers assisted in drafting patent specs		
	and claims		
	PI 27: Number of IP awareness trainings/seminars facilitated and		
	conducted		
	PI 28: Number of VSU faculty/ researchers/ staff attended IP		
	related trainings and seminars (national/ international trainings/		
	conference		
	PI 29: Number of publications qualified for VSU publication		
	incentive award		
<b>UFMO 4: Extensio</b>			
	PI 1: Number of person-days trained weighted by length of		
	training		
	PI 2: Number of trainings conducted		
	PI 3: Number of IEC materials/technoguides developed/used		
	<u>PI 4</u> : Number of beneficiaries served		
	Groups		
	Individuals		
	PI 5: Number of technical/expert services		
	Research Mentoring		
	Peer reviewers/Panelists		
	Resource Persons		
	Convenor/Organizer		
	Consultancy		
	Evaluator DIC Name of the Control of		
	PI 6: Number of extension projects conducted and/or completed		
	on schedule		

Vision:

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PI.S. Percenta de detansion proposals submitted PI.S. Percenta de detansion proposals approved PI.S. Percenta de detansion proposals approved PI.S. Amount of extension money generated from external funding (Thousand PI-PI) PI.11: No. of extension money generated from institutional ward PI-PI) PI.11: No. of extension-related awards (extn. conducted by faculty or student & faculty) Outcome indicator PI.12: Number of active partnerships with LGUs, industries, NGOs. NGAs, SMEs, and other stakeholders as a result of extension activities Output indicators PI.13: Number of traines evelipted by the length of training PI.14: Number of extension programs organized and supported control of extension programs and tours facilitated or website updated and maintained PI.15: Number of Lukbay aral continuing education programs and tours facilitated or website updated and maintained PI.26: Number of extension delivery services conducted' control of extension programs organized and supported consistent with VSU's mandated priority programs PI.21: Number of extension programs organized and supported consistent with VSU's mandated priority programs PI.21: Number of extension programs organized and supported consistent with VSU's mandated priority programs PI.22: Number of extension programs organized and supported consistent with VSU's mandated priority programs PI.23: Number of extension programs organized and supported consistent with VSU's mandat	DI 7. March and 5 and 1	44.d		Т	-
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(Thousand PHP) P119: Amount of extension money generated from institutional funding (Thousand PHP) P111: No. of extension-related awards (extn. conducted by faculty or student & faculty) Outcome Indicator P112: Number of active partnerships with LGUs, industries, NSOs. NGAS, SMEs, and other stakeholders as a result of extension activities Outcome Indicator P113: Number of relatives of the stakeholders as as result of extension activities Outcome Indicator P114: Number of relatives of programs organized and supported consistent with the SUC's mandated and priority programs P115: Percentage of beneficiaries who rate the training course's as astifactory of higher in terms of quality and relevance Additional Outputs: P115: Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension of activities P117: Number of Lakbay aral/ continuing education programs and tours facilitated P118: Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension or activities P117: Number of Lakbay aral/ continuing education programs and tours facilitated P118: Number of other stakeholders as a result of extension or activities P117: Number of other stakeholders as a result of extension of activities P117: Number of other stakeholders as a result of extension of activities P118: Number of other stakeholders and advanced and maintained P118: Number of other stakeholders and advanced and supported consistent with VSUs mandated priority programs P121: Number of other stakeholders and supported consistent with VSUs mandated priority programs P121: Number of clientalessication and subject activities published P122: Purchase of product technology demonstration conducted P123: Number of security and published published P124: Number of security and published P125: Number of security and published P126: Number of faculty programs of published P127: Number of seminarsyltainings downershops coordinated for entire university P15: Percent					
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Output Indicators P. 1.3: Number of trainees weighted by the length of training P.1.4: Number of avtension programs organized and supported consistent with the SUC's mandated and priority programs P.1.5: Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance Additional Outputs: P.1.6: Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension of activities P.1.7: Number of Lakbay aral/ continuing education programs and tours facilitated P.1.8: Number of website updated and maintained P.1.8: Number of extension delivery services conducted/ coordinated/participated; field demo, agri fair, field days, agri- exhibit. Techno-forum, Techno-festival P.1.20: Number of extension programs organized and supported consistent with VSU's mandated priority programs P.1.21: Number of clients assisted in agri-fair, walk in clients, training requests, in-house reviews, trainings and related activities P.1.22: Percentage of beneficiaries who rate the training course/s and advisory services satisfactory or higher in terms of quality and relevance P.1.23: Number of Product/ technology demonstration conducted P.1.24: Number of clientele served/registered during Farmers' and Fisherfolks' Day P.1.25: Number of RDE news and feature articles published UFMO 5: Support to Operations(STO) MFO 1. Faculty Development Services P.1.1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted  MFO 2. Faculty Evaluation Services P.1.2: Number of seminarstrainings/ conventions/workshops coordinated for entire university P.1.4: Number of seminarstrainings/ conventions/workshops coordinated for entire university P.1.5: Percentage of faculty recruited/hired aligned with ISO standards  MFO 3. Faculty Fevaluation Services P.1.1: Number of degree programs which passed accreditation/evaluation at least Level 1 P.1.2: QMS on faculty recruitment, development & performance evaluation aligned		rs as a result of			
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assisted/participated/facilitated  Additional Outputs: PI 5:  UFMO 6: General Administration and Support Services	PI 3: Degree program compliant with CHE				
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PI 5: UFMO 6: General Administration and Support Services					
PI 1: Zero percent complaint from clients served	UFMO 6: General Administration and Support Services				
A J 124 1 O - 4 4 -		erved			
Additional Outputs PI 2:					
% Accomplishment Average					
			A		

Vision:

Mission:

A globally competitive university for science, technology, and environmental conservation.

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustand environment.

Prepared by:			
[Position]			