



Visayas State University

Visca, Baybay City, Leyte 6521-A
Philippines

Tel: +63 53 335 2600; Fax: +63 53 335 2601
website: www.vsu-visca.edu.ph

Office of the President

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MEMORANDUM NO. 184

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T O: Budget Office

R E: Budget Allocation for Each College/Department

One of the recommendations made by the AACCUP Accreditors last February 8 to 10 is to have specific/detailed budget allotment for each College/Department that underwent AACCUP Accreditation. For instance, how much is the total allotment and the amount specifically allotted to Instruction, Research and Extension activities for the last 5 years (2005 to 2009). These pieces of information are needed as soon as possible in preparation for the next round of Program Accreditation on August 23 to 28, 2010. Specifically, the following Offices/Units: **College of Veterinary Medicine, College of Forestry, College of Arts and Sciences (Department of Biological Science, Department of Physics, Mathematics and Statistics, Department of Chemistry) College of Engineering (Department of Computer Science and Technology, Department of Agricultural Engineering), College of Agriculture (Department of Development Communication, Department of Food Science and Technology)** urgently needed the budget information as supporting documents for attachment to the Program Performance Profile, a portfolio to be submitted to AACCUP on or before July 8, 2010.

Your usual support and cooperation is enjoined.


JOSE L. BACUSMO
President