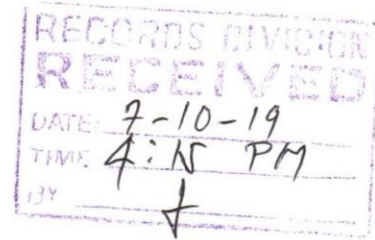




9 July 2019

**MEMORANDUM CIRCULAR NO. 68**  
Series of 2019



**T O: All College Deans, Department Heads, Center Director and All Other Units**

**R E: Submission of Office Performance Commitment Review**

Please submit the following Office Performance Commitments (OPCR) of your respective units on or before July 15, 2019:

- a) OPCR for January – June 2019 – 2 copies (1 for target; 1 for accomplishment)
- b) OPCR for July – December 2019 – 1 copy (target only)

A copy of the 2019 Performance Targets of the University is attached for your reference. Please take note of the reminder from DBM that the lowest minimum target allowed is only equivalent to the highest accomplishment we have achieved in the recent past. For example, since the actual average board passing rate of VSU for first time takers is 60.55%, every department teaching professional studies must target at least 60.55%.

Also please be reminded that the delivery unit is the department or institute (for academic units) and research center (for research units).

All submissions of the OPCR must be coursed through the OVPRGEA.

  
**EDGARDO E. TULIN**  
President

MODIFIED FORM A FOR SUCs-PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

NAME of SUC: VISAYAS STATE UNIVERSITY

| I. FY 2019 PERFORMANCE TARGETS/OUTPUT INDICATORS * |                                                                                                                 | DEPARTMENT/ AGENCY FY 2019 TARGET<br>(1) | DEPARTMENT/AGENCY FY 2019 ACTUAL ACCOMPLISHMENT<br>(2) | ACCOMPLISHMENT RATE<br>(3) | REMARKS<br>(4) |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|----------------------------|----------------|
| <b>HIGHER EDUCATION PROGRAM</b>                    |                                                                                                                 |                                          |                                                        |                            |                |
| <b>2019 Budget</b>                                 |                                                                                                                 |                                          |                                                        |                            |                |
| <b>Outcome Indicators</b>                          |                                                                                                                 |                                          |                                                        |                            |                |
| 1                                                  | Percentage of first-time licensure exam-takers that pass the licensure exams                                    | 100%                                     |                                                        |                            |                |
| 2                                                  | Percentage of graduates (2 years prior) that are employed                                                       | 82%<br>(1168/1425)                       |                                                        |                            |                |
| <b>Output Indicators</b>                           |                                                                                                                 |                                          |                                                        |                            |                |
| 1                                                  | Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 86%<br>(11072/12944)                     |                                                        |                            |                |
| 2                                                  | Percentage of undergraduate programs with accreditation                                                         | 67%<br>(22/33)                           |                                                        |                            |                |
| <b>ADVANCED EDUCATION PROGRAM</b>                  |                                                                                                                 |                                          |                                                        |                            |                |
| <b>2019 Budget</b>                                 |                                                                                                                 |                                          |                                                        |                            |                |
| <b>Outcome Indicators</b>                          |                                                                                                                 |                                          |                                                        |                            |                |
| 1                                                  | Percentage of graduate school faculty engaged in research work applied in any of the following:                 |                                          |                                                        |                            |                |
| a                                                  | pursuing advanced research degree program (Ph.D)                                                                | 22%<br>(35/161)                          |                                                        |                            |                |
| <b>Output Indicators</b>                           |                                                                                                                 |                                          |                                                        |                            |                |
| 1                                                  | Percentage of graduate students enrolled in research degree programs                                            | 85%<br>(318/375)                         |                                                        |                            |                |
| 2                                                  | Percentage of accredited graduate programs                                                                      | 86%<br>(18/21)                           |                                                        |                            |                |