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July 9, 1987

MEMORANDUM NO. 80
Series of 1987

TO: Mr. Wilfredo C. Valenzona
Administrative Officer

RE: 1987 CAPITAL OUTLAY PROJECTS

This is with reference to our meeting with the Budget Officer concerning our Capital Outlay Program for 1987. Based on the recommendations of the Chairman of the Committee on Bids and Awards No. 2 who is on leave, I would like to confirm our discussion as follows:

Project 1. Telephone System. The plan may or may not consider previous works done. What is more important is to install the initial telephone facilities to the extent that the budget will allow. If existing installations can be used to maximize the use of the available budget, this is ideal. In any case the Task Force on Telephone System and PPO should work together in finalizing the plan.

Project 2. Calbiga-a Flood Control. The cost of the project should be limited to the budget allocation. It is, therefore, suggested that since the bidded project costs more than the allocation, that the project be adjusted giving initial priority to the critical section of the river and to stay within the allocation. Please coordinate with the Department of Agronomy and Soils in determining priority area of the river.

Project 3A and 3B. We can go ahead with these projects. However, as agreed in the PAC in consideration of the amount available, other structures should be included in the repair. It is suggested that the repair includes rehabilitation of existing houses, particularly the Practice House, Dumaluan's and Lopez' cottages, and modification of International House. These will ease down housing problems. The Dumaluan's and Lopez' cottages may be expensive for repair, but that will allow us to have additional units since we cannot construct new ones. The Alumni has decided to consider other alternative office or location which should be treated in a separate negotiation with the College.

Project 4. Screenhouses. Let us go ahead with the work.

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May I point out the need to award all these projects before the end of the third quarter for obvious reasons.

M. R. Villanueva
M. R. VILLANUEVA
President

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