



21 April 2020

MEMORANDUM NO. 04

Series of 2020

**T O : Dr. Beatriz S. Belonias, VP for Instruction
Dr. Othello B. Capuno, VP for Research & Extension**

R E : FY 2021 Performance Targets/Output Indicators

In line with the provision of NBM No. 133 dated November 29, 2019 which set Guidelines on the National Budget Call for FY 2021, the VSU Performance Management Team (PMT) is requested to convene to deliberate and set the FY 2021 Performance Targets/Output Indicators of the agency.

These targets will be used for the Agency Performance Measures (BP Form B) of the said guidelines. But because of this crisis due to COVID-19, I am requesting the members listed above to submit to this office the respective FY 2021 Performance Targets, using the attached form. The 2019 targets and accomplishments and the 2020 targets are included in the form for reference.

For your information & guidance.

REMBERTO A. PATINDOL

Vice President for Administration & Finance &
Chairman, PMT

MODIFIED FORM A FOR SUCs-PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

FY 2021 (Targets)

NAME of SUC: VISAYAS STATE UNIVERSITY

I. FY 2020 PERFORMANCE TARGETS/OUTPUT INDICATORS *		DEPARTMENT/ AGENCY FY 2019 TARGET	DEPARTMENT/AGENCY FY 2019 ACTUAL ACCOMPLISHMENT	DEPARTMENT/ AGENCY FY 2020 TARGET	DEPARTMENT/ AGENCY FY 2021 TARGET
HIGHER EDUCATION PROGRAM					
2020 Budget					
Outcome Indicators					
1	Percentage of first-time licensure exam-takers that pass the licensure exams	100%	58.24% (1011/1736)	60.55%	
2	Percentage of graduates (2 years prior) that are employed	82.00% (1168/1425)	61.54% (781/1269)	82.00% (1,328/1,620)	
Output Indicators					
1	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	86.00% (11072/12944)	83.12% (9743/11,721)	86.00% (12,564/14,540)	
2	Percentage of undergraduate programs with accreditation	67.00% (22/33)	82.50% (33/40)	93.00% (37/40)	
ADVANCED EDUCATION PROGRAM					
2020 Budget					
Outcome Indicators					
1	Percentage of graduate school faculty engaged in research work applied in any of the following:				
a	pursuing advanced research degree program (Ph.D)	22.00% (35/161)	25.00% (18/72)	23.00%	
b	actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	73.28% (118/161)	74.23% (121/163)	-	
c	producing technologies for commercialization or livelihood improvement	67.66% (80/118)	68.10% (111/163)	-	
d	whose research resulted in an extension program	67.89% (80/118)	69.33% (113/163)	-	
Output Indicators					
1	Percentage of graduate students enrolled in research degree programs	84.83% (318/375)	85.15% (407/478)	86.00%	
2	Percentage of accredited graduate programs	86.00% (18/21)	88.57% (31/35)	90.00%	
RESEARCH PROGRAM					
2020 Budget					
Outcome Indicator					
1	Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	58	58	60	
Output Indicators					
1	Number of research outputs completed within the year	45	47	45	
2	Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	35%	36.92% (24/65)	35%	
TECHNICAL ADVISORY EXTENSION PROGRAM					
2020 Budget					
Outcome Indicator					
1	Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	19	20	
Output Indicators					
1	Number of trainees weighted by the length of training	25,853	26,364	26,000	
2	Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	36	35	
3	Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	95%	98%	95.00% (759 / 800)	