

Visayas State University

Visca, Baybay City, Leyte 6521-A
Philippines

Tel: +63 53 335 2600; Fax: +63 53 335 2601 website: www.vsu.edu.ph

Office of the President

12 September 2013

MEMORANDUM CIRCULAR NO. 49
Series of 2013

- T O: All Vice Presidents, College Deans/Directors/Department/Office Heads
- R E: Performance Planning Review & Workshop Revisiting 2013 Targets and Presentation of January–September 2013 Accomplishments Out of 2013 Targets

As mandated by the Civil Service Commission (CSC) per its Memorandum Circular No. 6, Series of 2012, VSU came up with its own Strategic Performance Management System which was approved by CSC on October 8, 2012. Said SPMS was even made by the Commission as a model among all SUCs in the country and can be viewed in the official CSC website. Further, the said SPMS was instrumental for VSU to be granted the PBB last year. Moreover, Memorandum Circular No. 2013-01 issued by the Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems per Administrative Order No. 25, s. of 2011 issued by President Aquino mandates the use of the CSC approved Strategic Performance Management System for eligibility and ranking of employees belonging to the First and Second Level for PBB purposes.

In view of this, a Performance Planning Review & Workshop Revisiting 2013 targets and presentation of January–September 2013 accomplishments will be conducted by the PMT on September 23-24, 2013 to approved OPCRs of delivery units and assess partial accomplishments of the office targets. Attached is the format of the presentation. Targets agreed during the review should be indicated in the final OPCR of the unit for submission to the Planning Office. Likewise, agreed target should be used as basis by unit heads in cascading office targets to subordinates and in finalizing tasks, activities and targets of individuals in their IPCRs which must be submitted to PRPEO not later than September 30, 2013.

All heads of delivery units are therefore required to attend and present the targets of his/her unit for 2013. Partial accomplishments of said target shall also be presented to see how far said unit has accomplished its mandated targets.

For compliance.

JOSE W BACUSMO

President 900

	OFFICE PERFORMANCE COMMITMENT & REVIEW FORM (OPCR)
, Head of	commits to deliver and agree to be rated on the attainment of the
following targets in accordance with the ind	icated measures for the period <u>January</u> to <u>December, 2013.</u>
Head of Unit	Director/Dean/Vice President

EDGARDO E. TULIN

Chairman, PMT

Approved:

JOSE L. BACUSMO

Date:

President

Percentage of											
NO.	MFOs/PAPs	Success Indicators ,	Persons Responsible	2013 Target	Accomplishments as of September 2013			Rat	ting		Remarks
						Details of Actual Accomplishment	Q	E 2	T 3	A 4	
MFO 1:	Higher Education Services	Full Time Equivalent			9	,					
		No. of graduates within prescribed period	2								
		Percentage passing in licensure exami9nation									
		Number of Degree Program Compliant to CMO									
		Number of Instructional Materials developed/revised and utilized									
MFO 2	Advanced Education Services										
MFO3	Research Services		90)	4.							
MFO4	Extension Services										
MFO 5	Support to Operations										
MFO 6	General Administration Support Services		8	-							8



Performance Planning Review & Workshop Revisiting 2013 Targets and Presentation of January – August 2013 Accomplishments Out of 2013 Targets

1st Floor CCE, VSU Campus September 23-24, 2013

September 23, 2013

8:00 - 8:30

Registration

8:30 - 9:00

Opening Program

Invocation

Pambansang Awit

Message

Dr. Jose L. Bacusmo

President

Generation

9:00 - 10:00

Rationale & Mechanics of the Review

& Assessment of Partial Accomplishments

Dr. Edgardo E. Tulin

Vice President for Planning &

Resource Generation

Presentation Proper in the following order

10:00 - 12:00	Office of the President and Units under it

12:00 - 1:00 Lunch Break

1:00 – 2:30 Office of the VP for Planning & Resource Generation and Units under it

2:30 - 5:00 Office of the VP for Administration & Finance and Units under it

September 24, 2013

8:00 - 8:30	Housekeeping Activities				
8:30 - 10:30	Office of the VP for Research & Extension and units under it				
10:30 - 12:00	Office of the VP for Instruction and administrative units under it				
12:00 - 1:00	Lunch Break				
1:00 - 5:00	All Colleges including External Campuses				
5:00 - 5:30	Closing Program				
	Impression	2 participants			
	Closing Remarks	Dr. Edgardo E. Tulin			
		VP for Planning & Resource			