



16 August 2023

MEMORANDUM NO. 835

Series of 2023

T O: OVPREI Directors, All College Deans, Center/Institute Directors, Research

Coordinators, VSU Component Campus Chancellors, and Respective Budget

Officers, and Accountant

R E: RDEI Budget Tripartite Dialogue

You are hereby enjoined to attend the RDEI Budget Tripartite Dialogue, which will be held on August 25, 2023, at 9:00 AM at Eco-FARMI Training Hall. This meeting is to address our financial goals and ensure effective budget management for the upcoming fiscal year. This also aimed the following specific objectives:

- To cascade the informative policy on the allocation and utilization of the VSU Budget for RDEI;
- 2. To provide a venue for budget consultation with RDEI Unit Heads;
- To prepare the budget for CY 2024-2025

In this connection, all Unit Heads concerned are expected first to meet their respective RDEI leaders and present their respective budget for CY 2024, CY 2025 and 2026 for reference in the allocation and utilization of funds.

Attached is a copy of the proposed line-item budget for your reference.

For your compliance.

EDGARDO E. TULIN

President

Invited:

Ms. Louella Ampac

Ms. Alicia Flores

Mr. Nick Freddy Bello

Dr. Dilberto Ferraren

Mr. Toni Marc Dargantes

Dr. Maria Juliet Ceniza

Dr. Antonio Abamo

Prof. Alan Loreto

Prof. Rosa Ophelia Velarde

Ms. Mona Geraldo

Ms. Jea Grace A. Bulacan

- , Director for Finance
- , Budget Officer
- , Head, Accounting Office
- , VP, OVPRGAS
- , Staff, OVPRGAS
- . VP for REI
- , Director for Extension
- , Director for Innovation
- , Director for Research
- , GAA In-charge, Budget Office
- , IGP for Research In-charge, Accounting Office

