

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Faculty of Natural and Mathematical Sciences

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 32,732.30

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.			
	Stock room Improvement	Labor & Wages	2,500.00
		Other Supplies and Materials Expenses	7,540.00
	FNMS Month celebration and Tribute	Awards, Rewards and Prizes	19,632.20
	Contingency Funds	Other MOOE	3,060.10
	GRAND TOTAL		32,732.30
<div>Prepared by:  JONAROSE L. ALLOSO End-user</div> <div>Submitted by:  REV RHIZZA L. AURE Immediate Supervisor</div>			