

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Faculty of Agriculture and Food Sciences/Dean

Program : STF/Lab Share

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 32,732.30

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Quality assured academic program	Office Supplies Expenses	32,732.30
	GRAND TOTAL		32,732.30
<div>Prepared by: <u>REMENITA J. SOLIS</u> End-user</div> <div>Submitted by: <u>SUZETTE B. LINA</u> Immediate Supervisor</div>			