LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DFST Program: HIGHER

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MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 139,225.42 145, 422.64

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
204.5	Future-proofing of curricular programs	Office Supplies Expenses	25,000.00
		Office Equipment	>55,000.00
	acrylic name plate and cintra board	food expense & token	6,000.00
		Printing & Publication Expenses	-10,000.00
and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies	Travelling Expenses	35,078.73
	C. Offering of CHED standard compliant and BOR approved academic programs	Fuel, Oil & Lubricants Expenses	8,000.00
	Contingency	Other MOOE	24,543.31
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	GRAND TOTAL		
	O. O. IND TOTAL		163,622.04

Prepared by:

CHRISTINE GAY B. CALA End-user

Submitted by:

LYNETTE CIMAFRANCA
Immediate Supervisor