

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: UNIVERSITY LEARNING COMMONS

Program : Higher Education

MOOE 2026

INTERNAL GENERATED FUND/SPECIAL TRUST FUND

TOTAL BUDGET ALLOCATION: 2,000,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Comprehensive access, resilience, and enrichment programs	Preservation of Institutional Heritage through Visual Displays	Professional Services	38,500.00
	Attend annual Librarians trainings and seminars	Travelling Expenses - Local	130,000.00
Support to Operations	Acquire office supplies	Office supplies Expenses	311,740.00
	Acquire office equipments	Office Equipment	256,800.00
	Allocation for meals and snacks to support participants during program development training sessions.	Food Supplies Expenses	25,000.00
	LIS/NBW 2026	Extraordinary & Misc. Expenses	50,000.00
	Renumeration for Job Order Personnel (Celedio & Anib)	Labor & Wages	380,000.00
	Renumeration for Job Order Personnel (Urate & Ablola)	Labor & Wages	279,790.00
	Renumeration for Student Assistants	Labor & Wages	520,000.00
TOTAL			1,991,830.00

Prepared by:

VICENTE A. GILOS

08 OCT 2025

End-user