

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Faculty of Agriculture and Food Sciences/Dean

Program : HIGHER EDUCATION

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	<i>Quality assured academic program</i>		
	<i>Transformation of Demonstration Farm into a Smart Agriculture/Technology Farm</i>	Travelling Expenses	70,000.00
	<i>Supplies and materials for the preparation and/or issuance of records & other</i>	Office Supplies Expenses	15,122.04
		Fuel, Oil & Lubricants Expenses	3,000.00
	<i>Conduct of Training-Workshop related to the Curricular program</i>	Food Supplies Expenses	20,500.00
		Other Supplies and Materials Expenses	5,000.00
		ICT Equipment	50,000.00
	GRAND TOTAL		163,622.04
<div>Prepared by:  REMENITA J. SOLIS End-user</div> <div>Submitted by:  SUZETTE B. LINA Immediate Supervisor</div>			