

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Security & Safety

Program : GASS

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 250,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO6-Implement impactful community engagement and establish relevant partnership and collaborations	Safety Signage & Barrier enhancement	Office Supplies Expenses	9,395.00
	Sustainable office supplies	Office Supplies Expenses	16,854.00
	Sustainable office supplies	Office Supplies Expenses	74,120.00
	Energy conservation	Office Equipment	5,000.00
	Energy security program	Fuel, Oil & Lubricants Expenses	89,306.00
	Maintenance & Security program	Motor Vehicles	5,710.00
	Training and capacity building	Training Expenses	10,335.00
	Policy Development for software usage	Subscription Expenses	10,035.00
	End user device	Extraordinary & Misc. Expenses	19,998.00
	Disaster response Program	Office Equipment	9,237.80
	GRAND TOTAL		249,990.80
JUDE D. JOSON End-user		GERALD M. RIVERA Immediate Supervisor	