

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Department of Biological Sciences

Program : Advanced Education

MOOE 2026

REGULAR AGENCY FUND/Genreal Fund

TOTAL BUDGET ALLOCATION: 15,296.1

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Conduct of in-house trainings for continuous improvement of BS Biology and BS Marine Biology programs	Travelling Expenses	10,000.00
	Engagement of resource persons, honorariums, and provision of tokens for invited speakers	Awards, Rewards and Prizes	5,296.00
	GRAND TOTAL		15,296.00
<div>Prepared by:  ALMA F. GOFREDO End-user</div> <div>Submitted by:  CHERYL C. BATISTEL Immediate Supervisor</div>			