



MARKET SCOPING CHECKLIST

1. AGENCY INFORMATION

Name of Procuring Entity	Visayas State University
End-User/Implementing Unit	Department of Biotechnology
Name & Designation of Representative	Donna Christene Q. Ramos

2. PROJECT OVERVIEW

Project Name	Department of Biotechnology Contingency Fund (Miscellaneous Expenses)
Estimated Budget	17,822.04
Period of Market Scoping [From (mm/yyyy) To (mm/yyyy)]	1/2026-12/2026
Expected Date of Delivery (mm/yyyy)	02/2026

3. MARKET SCOPING ACTIVITY/IES CONDUCTED *(Check all that apply)*

This confirms that market scoping activities were conducted in accordance with Section 10 of Republic Act No. 12009 and its Implementing Rules and Regulations (IRR), and considered in the Project Procurement Management Plan, consistent with the Principle of Proportionality.

Check (✓)	Activity/ies Conducted	Documentation (as may be applicable)
<input type="checkbox"/>	Consultations with suppliers / contractors / consultants/ professional associations or industry groups	Highlights of consultations or meetings/ Proof of attendance/ Reports / Summaries/ Screenshots / Brochures / Publications/ Price quotations/ Canvass sheets/ Market Analysis Report or similar document/s
<input type="checkbox"/>	Participation in summits, fora, or conferences	Highlights of consultations or meetings/ Proof of Attendance/ Reports
<input type="checkbox"/>	Review of technical, financial, or market/scientific reports	Reports / Summaries/ Screenshots / Brochures / Publications, Market Analysis Report or similar document/ Online Product Reviews

Check (✓)	Activity/ies Conducted	Documentation (as may be applicable)
<input type="checkbox"/>	Review of product or service brochures, marketing materials, industry journals and publications or related materials	Reports / Summaries/ Screenshots / Brochures / Publications/ Online Product Reviews
<input type="checkbox"/>	Price sourcing for quotations or cost estimates from suppliers, contractors, or consultants	Price quotations/ Canvass sheets/ Online Product Reviews
<input type="checkbox"/>	Use of data from PhilGEPS or agency websites	Reports / Summaries/ Screenshots, Price quotations/ Canvass sheets/ PhilGEPS Postings/ Online Product Reviews
<input type="checkbox"/>	Other analogous market scoping activity/ies undertaken: _____	

Notes:

- i. *The market scoping activities shall be identified and undertaken at the option of the End-User or Implementing Unit based on its needs and objectives.*
- ii. *The list of supporting documents in the Documentation column is not exclusive and may include other documents that may be gathered by the End-User or Implementing Unit pertinent to the activity/ies conducted.*

4. MARKET SCOPING RESULTS

Indicate recommendations in the column provided based on the results of the market scoping activities undertaken. These recommendations shall be considered in the development of a comprehensive and realistic PPMP, taking into account the parameters outlined under Section 10.4 of the IRR of RA 12009, as may be applicable.


Parameters	Considered? (Yes/No/ Not Applicable)	Recommendations based on the Market Scoping (Attach additional documents if necessary)
a. Project Cost Estimate [Does the cost estimate align with current market prices?]		Unforeseen Expenses - 17,822.04

Parameters	Considered? (Yes/No/ Not Applicable)	Recommendations based on the Market Scoping (Attach additional documents if necessary)
b. Project Design and Specification [Does available supplier/s meet technical and financial requirements?]		Use to purchase unforeseen expenses
c. Technical Criteria [Does the market support the proposed technical requirements?]	N/A	
d. Delivery Lead Time [Are the timelines for delivery feasible?]	N/A	
e. Storage and Warehousing Requirements [Can the storage/ warehousing needs be met considering specific conditions like temperature, humidity, and handling?]	N/A	
f. Identified Risk/s [Were there any market risks identified? (e.g., limited suppliers, price volatility)]	N/A	

Prepared by:
**Personnel-in-Charge, End-User or
Implementing Unit**


SHERLYN O. RAMONEDA
Clerk, DBt
10-08-2025

Approved by:
Head, End-User or Implementing Unit


DONNA CHRISTENE Q. RAMOS
Head, DBt
10-08-2025

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Department of Biotechnology

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Delivery of Instructions for BS Biotechnology courses	Office Supplies Expenses	9,920.00
		ICT Equipment	14,500.00
		Repair & Maintenance - Furniture &	10,000.00
		Medical, Dental & Lab. Supplies Exp.	49,680.00
	Deployment of OJT students by instructors and coordinators	Travelling Expenses	25,000.00
	Staff participation in seminars, workshops, and conferences (Registration, etc.)	Training Expenses	10,000.00
	Conduct of InHouse Trainings/Workshops	Food Supplies Expenses	3,200.00
		Fuel, Oil & Lubricants Expenses	5,000.00
		Training Expenses	3,500.00
	Official travel for university-related activities and coordination meetings	Travelling Expenses	15,000.00
	Contingency fund for unforeseen expenses	Other Supplies and Materials Expe	17,822.04
	GRAND TOTAL		163,622.04
Prepared by:		Submitted by:	
 SHERLYN O. RAMONEDA		 DONNA CHRISTENE Q. RAMOS	
End-user		Immediate Supervisor	