

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Meteorology

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/LAB SHARE

TOTAL BUDGET ALLOCATION: 54,440

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
IT Supplies and equipment	Ink Canon TM-5205 FTI-8120 (Bk,C,M Y)	Office Equipment	25,000.00
	Computer Monitor 24",Mid-Tier Monitor – 24" LED IPS FHD	Office Equipment	20,000.00
	External Solid Drive, (Portable, 500GB), USB 3.1	Office Supplies Expen...	6,100.00
	A3 paper	Office Supplies Expen...	1,340.00
	Creation of FNMS Booth(VSU Anniversary)	Extraordinary & Misc. ...	2,000.00
	GRAND TOTAL		54,440.00
Prepared by:		Submitted by:	
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End-user		Immediate Supervisor	

10/7/2025