

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Department of Meteorology

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Travelling Expenses-Local	Attendance of Faculty/Staff to Trainings / Seminars/ Workshops/Conferences	Travelling Expenses	25,000.00
	Internship Program Coordinator	Travelling Expenses	25,000.00
Training Expense	Educational Tour /Trainings	Fuel, Oil & Lubricants Expenses	18,000.00
	Conduct In-house Training	Training Expenses	10,000.00
		Food Supplies Expenses	5,000.00
	Token	Training Expenses	5,000.00
Supplies and Materials Expenses	Office Supplies Expenses	Office Supplies Expenses	45,000.00
	Office Equipment	Office Equipment	4,500.00
Professional Services	Honorarium, RPS	Training Expenses	15,000.00
Repairs & Maintenance	Repair & Maintenance	Repair & Maintenance - Furniture & Fixtures	5,000.00
Other Maintenance and Operating Expense	Contingency Fund	Other MOOE	6,122.04
	GRAND TOTAL		163,622.04
Prepared by:		Submitted by:	
 JONALYN A. BULAWAN		 ROTSÉN B. LABISORES	
End-user		Immediate Supervisor	