

LINE ITEM BUDGET
for Budget Year 2026


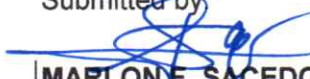
END-USER/UNIT: Department of Physics

Program : HIGHER

MOOE 2026

GENERAL APPROPRIATION ACT (GAA)

TOTAL BUDGET ALLOCATION: 206,700.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
<i>Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.</i>	Delivery of Instructions for BSAP programs, and General Education & Service courses (Note: for Lab Aide Salary charge to STF-Centralized Lab Share)	Labor & Wages	
	Delivery of Instructions for BSAP programs, and General Education & Service courses	Construction and Electrical	23,000.00
	Delivery of Instructions for BSAP programs, and General Education & Service courses (Note: for Lab Aide	Office and Laboratory Equipment	24,634.00
	Laboratory Equipment	IT Supplies and Equipment	144,000.00
	Contingency	Other MOOE	15,066.00
	GRAND TOTAL		206,700.00
<div style="display: flex; justify-content: space-between;"> <div> Prepared by:  ERIKA L. SERASPE Clerk/dDRC </div> <div> Submitted by:  MARLON F. SACEDON Immediate Supervisor </div> </div>			