

## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: **OFFICE OF THE UNIVERSITY AND BOARD SECRETARY**

Program :


MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**


TOTAL BUDGET ALLOCATION: PhP 1,000,000.00

<b>MFO</b>	<b>Projects, Programs and Activities (PAPs):</b>	<b>Account Titles</b>	<b>Budget Allocation</b>
Strategic Management and Archiving of Records through Technology, Efficiency, and Responsiveness in OUBS (SMARTER OUBS)	Development and Implementation of the Management Approval Tracking System (MATS)	Semi-Expendable Expenses	45,000.00
	Upgrading of the University Data Access and Retrieval (U-DARe) System	Semi-Expendable Expenses	19,000.00
	Partnership for Accountability, Responsiveness, and Engagement (PARE)	Travelling Expenses - Local	240,000.00
	- Conduct of regular/special meetings for BOR and University Councils	Representation	210,000.00
		Training Expenses	50,000.00
		Fuel, Oil & Lubricants Expenses	30,000.00
		Travelling Expenses - Local	373,500.00
	- Preparation of Board Resolutions, Minutes of BOR and Council Meetings	Office supplies Expenses	17,350.00
	Sustainable Planning and Care for the Environment (SPACE)	Office supplies Expenses	15,150.00
<b>TOTAL</b>			<b>1,000,000.00</b>

Prepared by:

  
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Approved by:

  
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