

Example:

END-USER/UNIT: International Affairs and Relations Office

Program : IZN

GAA

REGULAR AGENCY FUND/GAA

TOTAL BUDGET ALLOCATION: 20,855,500

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO2: Establish Greater and Wider Internationalization	Inbound International Student Engagement	Scholarship Grants/Expenses	2,000,000
	International Faculty Engagement	Research, Exploration and Dev't Exp	200,000
	Joint/Dual Degree Program	Research, Exploration and Dev't Exp	500,000
	Inbound Student Exchange Program	Research, Exploration and Dev't Exp	100,000
	Short-Term Inbound Mobility Program	Research, Exploration and Dev't Exp	100,000
	Global Summer Academy	Research, Exploration and Dev't Exp	100,000
	Outbound Student Mobility Program	Scholarship Grants/Expenses	500,000
	Short-Term Outbound Mobility Program	Scholarship Grants/Expenses	500,000
	Semester Abroad Program	Research, Exploration and Dev't Exp	1,000,000
	International Delegations Hosting	Research, Exploration and Dev't Exp	1,500,000
	Faculty Mobility for Research Collaboration	Research, Exploration and Dev't Exp	500,000
	International Internship Program	Research, Exploration and Dev't Exp	1,000,000
	Consortium Membership Program	Research, Exploration and Dev't Exp	1,000,000
	Intensification of VSU Publication Output	Research, Exploration and Dev't Exp	1,675,000
	Research, Exploration and Dev't Expenses	Research, Exploration and Dev't Exp	500,000
	Scholarship/Fellowship Program	Research, Exploration and Dev't Exp	500,000
	Rankings Enhancement Program (QS Stars Renewal)	Research, Exploration and Dev't Exp	3,500,000
	Rankings Enhancement Program (THE Impact Rankings)	Research, Exploration and Dev't Exp	355,000
	International Accreditation Support (AUN-QA)	Research, Exploration and Dev't Exp	500,000
	General Services	Other General Services	1,800,500
	Awards, Rewards and Prizes	Awards, Rewards and Prizes	500,000
	X Office Supplies	Office Supplies Expenses	500,000
	X Travelling Expenses	Travelling Expenses	1,500,000
X Fuel, Oil & Lubricants Expenses	Fuel, Oil & Lubricants Expenses	200,000.00	
X Food Supplies Expenses	Food Supplies Expenses	325,000.00	
	750 packs meal and 1,250 Snacks		
	GRAND TOTAL	20,855,500.00	