END-USER/UNIT: International Affairs and Relations Office

Program: IZN GAA

REGULAR AGENCY FUND/GAA
TOTAL BUDGET ALLOCATION: 20,855,500

after and Wilder Inbound International Student Engagement International Faculty Engagement International Faculty Engagement International Degree Program Inbound Student Exchange Program Global Summer Academy Outbound Student Mobility Program Semester Abroad Program International Delegations Hosting Faculty Mobility for Research Collaboration International Internship Program Consortium Membership Program International Internship Program Research, Exploration and Dev't Expenses Scholarship Fellowship Program Rankings Enhancement Program (QS Stars Renewal) Rankings Enhancement Program (THE Impact Rankings) International Accreditation Support (AUN-QA) General Services Awards, Rewards and Rease Avands, Reveats and Rease Frood Supplies Travelling Expenses	MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
ment Scholarship Grants/Expenses 2, Research, Exploration and Dev't Exp Research, Exploration and Dev'	SO2: Establish Greater and Wider			
International Faculty Engagement International Faculty Engagement International Degree Program Individual Degree Individual Degree Program Individual Degree Indiv	Internationalization	Inbound International Student Engagement	Scholarship Grants/Expenses	2,000,000
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ent Mobility Program bound Mobility Program Are Program		Global Summer Academy	Research, Exploration and Dev't Expe	100,000
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d Program legations Hosting legations Albert Exp legations Hosting legations And Dev't Exp legation		Short-Term Outbound Mobility Program	Scholarship Grants/Expenses	500,000
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ternship Program Imbership Pro		Faculty Mobility for Research Collaboration	Research, Exploration and Dev't Expe	
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ploration and Dev't Expenses Research, Exploration and Dev't Expenses Offher General Services 1. Awards, Rewards and Rises Travelling Expenses Food Supplies Expenses 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		Intensification of VSU Publication Output	Research, Exploration and Dev't Expe	
Research, Exploration and Dev't Exploratio		Research, Exploration and Dev't Expenses	Research, Exploration and Dev't Expe	
ncement Program (QS Stars Renewal) ncement Program (THE Impact Rankings) ncement Program (THE Impact Rankings) Research, Exploration and Dev't Exploration Support (AUN-QA) Research, Exploration and Dev't Exploration and Dev't Exploration Support (AUN-QA) Research, Exploration and Dev't		Scholarship/Fellowship Program	Research, Exploration and Dev't Expe	
ncement Program (THE Impact Rankings) Correditation Support (AUN-QA) Research, Exploration and Dev't Expenses Cother General Services Awards, Rewards and Prizes Office Supplies Expenses Travelling Expenses Expenses Expenses Food Supplies Expenses Land 1,250 Snacks GRAND TOTAL Research, Exploration and Dev't Expenses Other General Services 1. Travelling Expenses Food Supplies Expenses 20. 20,855,500.00		Rankings Enhancement Program (QS Stars Renewal)	Research, Exploration and Dev't Expe	
Research, Exploration and Dev't Expenses https: Travel ling Expenses		Rankings Enhancement Program (THE Impact Rankings)	Research, Exploration and Dev't Expe	
Cother General Services 1		International Accreditation Support (AUN-QA)	Research, Exploration and Dev't Expe	
Prizes Awards, Rewards and Prizes Office Supplies Expenses 1 Office Supplies Expenses 20 Spenses Food Supplies Expenses 32: Expenses Food Supplies Expenses 32: I and 1,250 Snacks 20,855,500.00		General Services	Other General Services	
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Travelling Expenses Fuel Ol & Lubrants Expenses Fuel Ol & Lubrants Expenses Food Supplies Expenses Food Supplie	X	Office Supplies	Office Supplies Expenses	500,000
Fue Ol & Lubrizants Expenses		Travelling Expenses	Travelling Expenses	1,500,000
1,250 Snacks	×	Fuel, Oil & Lubricants Expenses	Fuel, Oil & Lubricants Expenses	200,000.00
ND TOTAL	×	Food Supplies Expenses	Food Supplies Expenses	325,000.00
		750 packs meal and 1,250 Snacks		
		GRAND TOTAL		20,855,500.00