

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: **Geospatial Research, Innovation and Development (GRID) Center**


Program :

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUNDTOTAL BUDGET ALLOCATION: **193,093.60**

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO5. Produce innovative and high-impact research providing cutting-edge and practical solutions to local and national problems and challenges	Efficient office operations and services	Labor & Wages	123,093.60
		Office supplies Expenses	10,000.00
		Semi-Expendable Expenses	17,000.00
		Other Supplies and Materials Expenses	8,000.00
	Development of short training courses/programs in Spatial Data Collection and mapping in GIS.	Food Supplies Expenses	4,000.00
	Establish linkages with local institutions	Travelling Expenses - Local	20,000.00
		Fuel	5,000.00
	Contingency fund	Other Supplies and Materials Expenses	6,000.00
	TOTAL		193,093.60

Prepared & submitted by:


JANNET C. BENCURE
End-user