

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: FARM/

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION:90,497.04

MFO	Projects, Programs and Activities	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0, and sustainable development goals	<i>Future-proofing of curricular programs</i>	Agricultural & Marine Supplies Expenses	35,000.00
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	<i>B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level</i>	Office Supplies Expenses	10,000.00
	<i>C. Offering of CHED standard compliant and BOR approved</i>	Other Supplies and Materials Expenses	30,000.00
		Fuel, Oil & Lubricants	10,000.00
	<i>Contingency</i>	Other MOOE	5,497.04
	GRAND TOTAL		90,497.04

Prepared by:

ED ALLAN L. ALCOBER

End-user

Submitted by:

SUZETTE B. LINA

Immediate Supervisor