

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: FARM/

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 90,497.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0, and sustainable development goals	Future-proofing of curricular programs	Agricultural & Marine Supplies Expenses	31,000.00
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies	Office Supplies	12,600.00
	C. Offering of CHED standard compliant and BOR approved academic programs	Repair & Maintenance	34,000.00
		Fuel, Oil & Lubricants	9,500.00
	Contingency		3,397.04
	GRAND TOTAL		90,497.04
<div>Prepared by:  ED ALLAN L. ALCOBER End-user</div> <div>Submitted by:  SUZETTE B. LINA Immediate Supervisor</div>			