

## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Pest Management



Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

(LABSHARE)

TOTAL BUDGET ALLOCATION: 898,035.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0.	Future-proofing of curricular programs	Medical, Dental & Lab. Supplies Exp.	173,000.00
		Office Supplies Expenses	13,000.00
		Semi-Expendable Expenses	3,797.60
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies	ICT Equipment	143,000.00
	C. Offering of CHED standard compliant and BOR approved academic programs	Office Equipment	89,000
	Hiring of 1 lab aide and 1 laborer	Labor & Wages	386,433.90
	Contingency (for emergency and unforeseen needs)	Extraordinary & Misc. Expenses	89,803.50
	GRAND TOTAL		898,035.00
<div>Prepared by:  AIRA M. ORAÑO End-user</div> <div>Submitted by:  ROBELYN T. PIAMONTE Immediate Supervisor</div>			