

LINE ITEM BUDGET
for Budget Year 2026

END-USER/UNIT: Department of Philosophy and Social Sciences
Program : SPECIAL TRUST FUND
MOOE 2026
REGULAR AGENCY FUND/GENERAL FUND
TOTAL BUDGET ALLOCATION: 43,643.06

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance, and Accreditation Compliance, including documentation management, internal audits, and logistical and technical support	ICT Equipment	41,800.00
	Contingency fund	Other MOOE	1,843.06
	GRAND TOTAL		43,643.06
Prepared by: <u>MARY ANN G. COBICO</u> End-user Submitted by: <u>MARIA VANESSA E. GABUNADA</u> Immediate Supervisor			