

06

LINE ITEM BUDGET

for Budget Year 2026

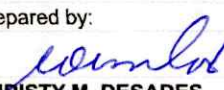
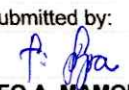
END-USER/UNIT: DSED

Program : Higher Education

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Purchase of office supplies and materials	Office Supplies Expenses	25,000.00
	Upskilling and reskilling of faculty and staff through participating in local, national and international trainings, seminars and workshops	Travelling Expenses	22,500.00
	Conduct of In-house Training and Workshops	Training Expenses	10,000.00
	Conduct of In-house Training and Workshops	Food Supplies Expenses	22,500.00
	Conduct of In-house Training and Workshops	Other Professional Services	5,000.00
	Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences	Fuel, Oil & Lubricants ...	10,000.00
	Payment for the Salary of one dDRC (NKAure)	Labor & Wages	54,000.00
	Contingency Fund	Other MOOE	4,600.00
	Conduct of In-house Training and Workshops (Payment for Bills, this include venue, decoration, used for Led wall and sound System)	Other MOOE	10,000.00
	GRAND TOTAL		163,600.00
Prepared by:  CHRISTY M. DESADES Head, DSEd Submitted by:  LEO A. MAMOLO Dean, FTE			