

# LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DA

Program : STF/Lab Share  
MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 660, 630.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Payment for the Salary of one ddRC and one Lab. Aide (for 6 months)	Labor & Wages	314,000.00
	Procurement of Office Equipment, Office Supplies, Agricultural Materials and	Office Equipment	
	Procurement of fertilizers, pesticides, and herbicides in support for instruction, extension and production of the department	Agricultural & Marine Supplies Expenses Technical & Scientific Equipment	100,000.00 36,630.00 70,000.00
	Procurement of Office Supplies and Materials for Instruction, Research, Extension and Production	Office Supplies Expenses Extraordinary & Misc. Expenses	50,000.00 15,000.00
	Procurement of Materials and Supplies for the Repair and Maintenance of Faculty Offices, Laboratories and Farm House	School Buildings	60,000.00
	Purchase of Fuel for lawn mowers, power equipment and VSU Tuyok in support for Instruction, Research, Extension and Production	Fuel, Oil & Lubricants Expenses	15,000.00
	GRAND TOTAL		660,630.00

Prepared by:

  
MILESA C. MARSADO

End-user

Submitted by:

  
LUZG. ASIO  
Immediate Supervisor