

LINE ITEM BUDGET

for Budget Year 2026

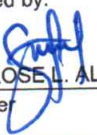
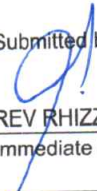
END-USER/UNIT: Faculty of Natural and Mathematical Sciences

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 80,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Extension Program Trainings, Seminars and Workshops (Travel Expenses, Snacks, Lunch)	Food Supplies Expenses	65,000.00
	Fuel for Travel	Fuel, Oil & Lubricants Expenses	15,000.00
	GRAND TOTAL		80,000.00
<div>Prepared by:  JONAROSE L. ALLOSO End-user</div> <div>Submitted by:  REV RHIZZA L. AURE Immediate Supervisor</div>			