

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Infrastructure Project Development

Program : GASS

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION:

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
<i>Strategic Functions:</i>			
Institutional planning and policy alignment, intelligent and prudent financial investments on green and smart infrastructure , laboratory and facilities.	Institutional and Sectoral Plans Developed and Updated <i>Procurement of various office supplies</i>	Office Supplies Expenses	30,000.00
	<i>Inspection of infra projects in VITA Campuse</i>	Travelling Expenses	20,000.00
		Fuel, Oil & Lubricants Expenses	
<i>Core Functions:</i>	Provision for contingency requirements to support unforeseen operational needs.	Other MOOE	10,000.00
		Training Expenses	
	GRAND TOTAL		60,000.00

Prepared by:


MARCELO T. ABRERA JR.

End-user

Submitted by:


MARIO LILIO P. VALENZONA

Immediate Supervisor