

**LINE ITEM BUDGET**

for Budget Year 2026

END-USER/UNIT: DSS  
Program : Lab Share  
MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**

TOTAL BUDGET ALLOCATION: 448, 800.00

<b>MFO</b>	<b>Projects, Programs and Activities (PAPs):</b>	<b>Account Titles</b>	<b>Budget Allocation</b>
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0, and sustainable development goals	Future-proofing of curricular programs	ICT Equipment	80,000.00
		Office Supplies Expenses	20,800.00
		Medical, Dental & Lab. Supplies Exp.	30,000.00
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	D. Upgrading of Laboratory Equipment for instruction and research activities	Technical & Scientific Equipment	200,000.00
		Repair & Maintenance - Furniture & Fixtures	32,000.00
		Office Equipment	50,000.00
		Office Equipment	36,000.00
<b>TOTAL</b>			<b>448,800.00</b>

Prepared by:

  
**ANGELICA C. ASOY**

End-user

Submitted by:

  
**DEEJAY M. LUMANAO**

Immediate Supervisor